

<b>11 - General Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	834,555.13	774,682.29	-59,872.84	-7.17%
2000 Intermediate Sources	94,034.40	100,666.20	6,631.80	7.05%
3100 State Dedicated	472,655.78	632,520.70	159,864.92	33.82%
3200 State Aids	2,251,629.29	2,558,415.27	306,785.98	13.63%
3300-3900 State Appropriate	87,987.79	115,234.15	27,246.36	30.97%
4000 Federal	623,788.58	878,794.06	255,005.48	40.88%
<b>Totals New Revenue:</b>	<b>4,364,650.97</b>	<b>5,060,312.67</b>	<b>695,661.70</b>	<b>15.94%</b>

6000 Balance Sheets	1,020,851.81	389,995.56	-630,856.25	-61.80%
<b>Totals Non-Revenues:</b>	<b>5,385,502.78</b>	<b>5,450,308.23</b>	<b>64,805.45</b>	<b>-61.80%</b>

5000 Non-Revenue	1,916.70	600.00	-1,316.70	-68.70%
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<b>21 Building Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	195,038.84	107,707.86	-87,330.98	-44.78%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	58,342.82	58,342.82	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>195,038.84</b>	<b>166,050.68</b>	<b>-28,988.16</b>	<b>-14.86%</b>

6000 Balance Sheets	228,892.52	143,756.71	-85,135.81	-37.19%
<b>Totals Non-Revenues:</b>	<b>423,931.36</b>	<b>309,807.39</b>	<b>-114,123.97</b>	<b>-37.19%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	34,813.16	280.90	-34,532.26	-99.19%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	33,998.03	38,523.09	4,525.06	13.31%
3300-3900 State Appropriate	3,039.18	3,023.20	-15.98	-0.53%
4000 Federal	247,854.17	338,369.32	90,515.15	36.52%
<b>Totals New Revenue:</b>	<b>319,704.54</b>	<b>380,196.51</b>	<b>60,491.97</b>	<b>18.92%</b>

6000 Balance Sheets	188,582.45	173,343.20	-15,239.25	-8.08%
<b>Totals Non-Revenues:</b>	<b>508,286.99</b>	<b>553,539.71</b>	<b>45,252.72</b>	<b>-8.08%</b>

5000 Non-Revenue	14,801.23	12,264.82	-2,536.41	-17.14%
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<b>30 - 39 Capital Project Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	157.31	0.00	-157.31	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>157.31</b>	<b>0.00</b>	<b>-157.31</b>	<b>-100.00%</b>

6000 Balance Sheets	929,317.93	418,477.60	-510,840.33	-54.97%
<b>Totals Non-Revenues:</b>	<b>929,475.24</b>	<b>418,477.60</b>	<b>-510,997.64</b>	<b>-54.97%</b>

5000 Non-Revenue	230,000.00	970,000.00	740,000.00	321.74%
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<b>41 Sinking Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	527,526.01	656,986.77	129,460.76	24.54%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>527,526.01</b>	<b>656,986.77</b>	<b>129,460.76</b>	<b>24.54%</b>

6000 Balance Sheets	21,731.20	528,939.71	507,208.51	2,334.01%
<b>Totals Non-Revenues:</b>	<b>549,257.21</b>	<b>1,185,926.48</b>	<b>636,669.27</b>	<b>2,334.01%</b>

5000 Non-Revenue	1,800.00	38.80	-1,761.20	-97.84%
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<b>60 School Activity Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	190,440.44	220,467.08	30,026.64	15.77%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>190,440.44</b>	<b>220,467.08</b>	<b>30,026.64</b>	<b>15.77%</b>

6000 Balance Sheets	159,427.22	152,165.52	-7,261.70	-4.55%
<b>Totals Non-Revenues:</b>	<b>349,867.66</b>	<b>372,632.60</b>	<b>22,764.94</b>	<b>-4.55%</b>

5000 Non-Revenue	16,321.00	12,229.00	-4,092.00	-25.07%
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<b>80 Trust Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,000.00	0.00	-1,000.00	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,000.00</b>	<b>0.00</b>	<b>-1,000.00</b>	<b>-100.00%</b>

6000 Balance Sheets	3,000.00	2,000.00	-1,000.00	-33.33%
<b>Totals Non-Revenues:</b>	<b>4,000.00</b>	<b>2,000.00</b>	<b>-2,000.00</b>	<b>-33.33%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,783,530.89	1,760,124.90	-23,405.99	-1.31%
2000 Intermediate Sources	94,034.40	100,666.20	6,631.80	7.05%
3100 State Dedicated	472,655.78	632,520.70	159,864.92	33.82%
3200 State Aids	2,285,627.32	2,596,938.36	311,311.04	13.62%
3300-3900 State Appropriate	91,026.97	176,600.17	85,573.20	94.01%
4000 Federal	871,642.75	1,217,163.38	345,520.63	39.64%
<b>Totals New Revenue:</b>	<b>5,598,518.11</b>	<b>6,484,013.71</b>	<b>885,495.60</b>	<b>15.82%</b>

6000 Balance Sheets	2,551,803.13	1,808,678.30	-743,124.83	-29.12%
<b>Totals Non-Revenues:</b>	<b>8,150,321.24</b>	<b>8,292,692.01</b>	<b>142,370.77</b>	<b>-29.12%</b>

5000 Non-Revenue	264,838.93	995,132.62	730,293.69	275.75%
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