

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	834,555.13	774,682.29	-59,872.84	-7.17%
2000 Intermediate Sources	94,034.40	100,666.20	6,631.80	7.05%
3100 State Dedicated	472,655.78	632,520.70	159,864.92	33.82%
3200 State Aids	2,251,629.29	2,558,415.27	306,785.98	13.63%
3300-3900 State Appropriate	87,987.79	115,234.15	27,246.36	30.97%
4000 Federal	623,788.58	878,794.06	255,005.48	40.88%
Totals New Revenue:	4,364,650.97	5,060,312.67	695,661.70	15.94%

6000 Balance Sheets	1,020,851.81	389,995.56	-630,856.25	-61.80%
Totals Non-Revenues:	5,385,502.78	5,450,308.23	64,805.45	-61.80%

5000 Non-Revenue	1,916.70	600.00	-1,316.70	-68.70%
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	195,038.84	107,707.86	-87,330.98	-44.78%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	58,342.82	58,342.82	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	195,038.84	166,050.68	-28,988.16	-14.86%

6000 Balance Sheets	228,892.52	143,756.71	-85,135.81	-37.19%
Totals Non-Revenues:	423,931.36	309,807.39	-114,123.97	-37.19%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	34,813.16	280.90	-34,532.26	-99.19%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	33,998.03	38,523.09	4,525.06	13.31%
3300-3900 State Appropriate	3,039.18	3,023.20	-15.98	-0.53%
4000 Federal	247,854.17	338,369.32	90,515.15	36.52%
Totals New Revenue:	319,704.54	380,196.51	60,491.97	18.92%

6000 Balance Sheets	188,582.45	173,343.20	-15,239.25	-8.08%
Totals Non-Revenues:	508,286.99	553,539.71	45,252.72	-8.08%

5000 Non-Revenue	14,801.23	12,264.82	-2,536.41	-17.14%
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30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	157.31	0.00	-157.31	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	157.31	0.00	-157.31	-100.00%

6000 Balance Sheets	929,317.93	418,477.60	-510,840.33	-54.97%
Totals Non-Revenues:	929,475.24	418,477.60	-510,997.64	-54.97%

5000 Non-Revenue	230,000.00	970,000.00	740,000.00	321.74%
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	527,526.01	656,986.77	129,460.76	24.54%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	527,526.01	656,986.77	129,460.76	24.54%

6000 Balance Sheets	21,731.20	528,939.71	507,208.51	2,334.01%
Totals Non-Revenues:	549,257.21	1,185,926.48	636,669.27	2,334.01%

5000 Non-Revenue	1,800.00	38.80	-1,761.20	-97.84%
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60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	190,440.44	220,467.08	30,026.64	15.77%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	190,440.44	220,467.08	30,026.64	15.77%

6000 Balance Sheets	159,427.22	152,165.52	-7,261.70	-4.55%
Totals Non-Revenues:	349,867.66	372,632.60	22,764.94	-4.55%

5000 Non-Revenue	16,321.00	12,229.00	-4,092.00	-25.07%
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80 Trust Funds	2021	2022	Difference	Percent Change
1000 District Sources	1,000.00	0.00	-1,000.00	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,000.00	0.00	-1,000.00	-100.00%

6000 Balance Sheets	3,000.00	2,000.00	-1,000.00	-33.33%
Totals Non-Revenues:	4,000.00	2,000.00	-2,000.00	-33.33%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	1,783,530.89	1,760,124.90	-23,405.99	-1.31%
2000 Intermediate Sources	94,034.40	100,666.20	6,631.80	7.05%
3100 State Dedicated	472,655.78	632,520.70	159,864.92	33.82%
3200 State Aids	2,285,627.32	2,596,938.36	311,311.04	13.62%
3300-3900 State Appropriate	91,026.97	176,600.17	85,573.20	94.01%
4000 Federal	871,642.75	1,217,163.38	345,520.63	39.64%
Totals New Revenue:	5,598,518.11	6,484,013.71	885,495.60	15.82%

6000 Balance Sheets	2,551,803.13	1,808,678.30	-743,124.83	-29.12%
Totals Non-Revenues:	8,150,321.24	8,292,692.01	142,370.77	-29.12%

5000 Non-Revenue	264,838.93	995,132.62	730,293.69	275.75%
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