

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	203,516.89	189,163.15	-14,353.74	-7.05%
2000 Intermediate Sources	21,641.70	25,230.24	3,588.54	16.58%
3100 State Dedicated	128,629.04	178,593.92	49,964.88	38.84%
3200 State Aids	635,558.88	674,239.11	38,680.23	6.09%
3300-3900 State Appropriate	8,971.96	28,816.17	19,844.21	221.18%
4000 Federal	373,919.37	587,456.07	213,536.70	57.11%
Totals New Revenue:	1,372,237.84	1,683,498.66	311,260.82	22.68%

6000 Balance Sheets	440,910.80	313,631.93	-127,278.87	-28.87%
Totals Non-Revenues:	1,813,148.64	1,997,130.59	183,981.95	-28.87%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	26,232.16	35,546.64	9,314.48	35.51%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	26,232.16	35,546.64	9,314.48	35.51%

6000 Balance Sheets	16,911.00	23,924.70	7,013.70	41.47%
Totals Non-Revenues:	43,143.16	59,471.34	16,328.18	41.47%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	704.37	32.56	-671.81	-95.38%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	9,462.29	9,667.02	204.73	2.16%
3300-3900 State Appropriate	637.06	855.90	218.84	34.35%
4000 Federal	56,428.30	64,145.55	7,717.25	13.68%
Totals New Revenue:	67,232.02	74,701.03	7,469.01	11.11%

6000 Balance Sheets	15,888.73	24,055.46	8,166.73	51.40%
Totals Non-Revenues:	83,120.75	98,756.49	15,635.74	51.40%

5000 Non-Revenue	7,734.49	3,241.80	-4,492.69	-58.09%
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	80,479.69	79,920.19	-559.50	-0.70%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	80,479.69	79,920.19	-559.50	-0.70%

6000 Balance Sheets	79,119.68	78,974.37	-145.31	-0.18%
Totals Non-Revenues:	159,599.37	158,894.56	-704.81	-0.18%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2021	2022	Difference	Percent Change
1000 District Sources	62,622.98	69,431.92	6,808.94	10.87%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	62,622.98	69,431.92	6,808.94	10.87%
6000 Balance Sheets	52,502.63	39,269.07	-13,233.56	-25.21%
Totals Non-Revenues:	115,125.61	108,700.99	-6,424.62	-25.21%
5000 Non-Revenue	881.10	700.00	-181.10	-20.55%

80 Trust Funds

	2021	2022	Difference	Percent Change
1000 District Sources	0.00	15,880.06	15,880.06	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	15,880.06	15,880.06	#Error
6000 Balance Sheets	47,450.93	47,450.93	0.00	0.00%
Totals Non-Revenues:	47,450.93	63,330.99	15,880.06	0.00%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2021	2022	Difference	Percent Change
1000 District Sources	373,556.09	389,974.52	16,418.43	4.40%
2000 Intermediate Sources	21,641.70	25,230.24	3,588.54	16.58%
3100 State Dedicated	128,629.04	178,593.92	49,964.88	38.84%
3200 State Aids	645,021.17	683,906.13	38,884.96	6.03%
3300-3900 State Appropriate	9,609.02	29,672.07	20,063.05	208.79%
4000 Federal	430,347.67	651,601.62	221,253.95	51.41%
Totals New Revenue:	1,608,804.69	1,958,978.50	350,173.81	21.77%
6000 Balance Sheets	652,783.77	527,306.46	-125,477.31	-19.22%
Totals Non-Revenues:	2,261,588.46	2,486,284.96	224,696.50	-19.22%
5000 Non-Revenue	8,615.59	3,941.80	-4,673.79	-54.25%