

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	8,211,484.16	9,131,714.30	920,230.14	11.21%
2000 Intermediate Sources	1,455,548.50	1,564,592.59	109,044.09	7.49%
3100 State Dedicated	3,401,240.46	5,057,308.12	1,656,067.66	48.69%
3200 State Aids	14,505,670.70	15,766,935.64	1,261,264.94	8.69%
3300-3900 State Appropriate	386,658.86	788,221.35	401,562.49	103.85%
4000 Federal	1,369,379.41	2,112,743.29	743,363.88	54.28%
Totals New Revenue:	29,329,982.09	34,421,515.29	5,091,533.20	17.36%

6000 Balance Sheets	4,768,505.11	4,964,493.33	195,988.22	4.11%
Totals Non-Revenues:	34,098,487.20	39,386,008.62	5,287,521.42	4.11%

5000 Non-Revenue	360,644.51	427,379.73	66,735.22	18.50%
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	1,122,966.60	1,230,452.37	107,485.77	9.57%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.94	0.94	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,122,966.60	1,230,453.31	107,486.71	9.57%

6000 Balance Sheets	1,539,624.72	1,510,794.80	-28,829.92	-1.87%
Totals Non-Revenues:	2,662,591.32	2,741,248.11	78,656.79	-1.87%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	85,478.47	79,177.51	-6,300.96	-7.37%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	14,943.56	20,646.50	5,702.94	38.16%
4000 Federal	1,570,772.66	2,466,795.64	896,022.98	57.04%
Totals New Revenue:	1,671,194.69	2,566,619.65	895,424.96	53.58%

6000 Balance Sheets	622,024.96	874,962.58	252,937.62	40.66%
Totals Non-Revenues:	2,293,219.65	3,441,582.23	1,148,362.58	40.66%

5000 Non-Revenue	225.00	0.00	-225.00	-100.00%
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30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	10,869,466.25	5,424,530.01	-5,444,936.24	-50.09%
Totals Non-Revenues:	10,869,466.25	5,424,530.01	-5,444,936.24	-50.09%

5000 Non-Revenue	171,100.00	8,564,300.00	8,393,200.00	4,905.44%
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	8,239,751.81	8,612,193.49	372,441.68	4.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	6.61	6.61	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	8,239,751.81	8,612,200.10	372,448.29	4.52%

6000 Balance Sheets	715,888.03	1,931,179.84	1,215,291.81	169.76%
Totals Non-Revenues:	8,955,639.84	10,543,379.94	1,587,740.10	169.76%
5000 Non-Revenue	0.00	8,212.80	8,212.80	0.00 %

60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	1,470,823.07	2,240,598.86	769,775.79	52.34%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,470,823.07	2,240,598.86	769,775.79	52.34%

6000 Balance Sheets	946,227.51	948,002.70	1,775.19	0.19%
Totals Non-Revenues:	2,417,050.58	3,188,601.56	771,550.98	0.19%
5000 Non-Revenue	3,600.00	7,000.00	3,400.00	94.44%

80 Trust Funds	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	1,701.00	1,701.00	0.00	0.00%
Totals Non-Revenues:	1,701.00	1,701.00	0.00	0.00%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	19,130,504.11	21,294,136.53	2,163,632.42	11.31%
2000 Intermediate Sources	1,455,548.50	1,564,592.59	109,044.09	7.49%
3100 State Dedicated	3,401,240.46	5,057,308.12	1,656,067.66	48.69%
3200 State Aids	14,505,670.70	15,766,935.64	1,261,264.94	8.69%
3300-3900 State Appropriate	401,602.42	808,875.40	407,272.98	101.41%
4000 Federal	2,940,152.07	4,579,538.93	1,639,386.86	55.76%
Totals New Revenue:	41,834,718.26	49,071,387.21	7,236,668.95	17.30%

6000 Balance Sheets	19,463,437.58	15,655,664.26	-3,807,773.32	-19.56%
Totals Non-Revenues:	61,298,155.84	64,727,051.47	3,428,895.63	-19.56%
5000 Non-Revenue	535,569.51	9,006,892.53	8,471,323.02	1,581.74%