

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	18,133,788.54	20,203,096.65	2,069,308.11	11.41%
2000 Intermediate Sources	2,847,467.15	2,952,332.73	104,865.58	3.68%
3100 State Dedicated	6,629,165.24	9,511,296.91	2,882,131.67	43.48%
3200 State Aids	31,262,893.72	34,212,110.07	2,949,216.35	9.43%
3300-3900 State Appropriate	1,032,846.41	1,493,696.69	460,850.28	44.62%
4000 Federal	7,670,758.47	6,016,815.98	-1,653,942.49	-21.56%
Totals New Revenue:	67,576,919.53	74,389,349.03	6,812,429.50	10.08%

6000 Balance Sheets	9,702,681.88	9,050,795.62	-651,886.26	-6.72%
Totals Non-Revenues:	77,279,601.41	83,440,144.65	6,160,543.24	-6.72%

5000 Non-Revenue	827,013.69	1,537,956.78	710,943.09	85.97%
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	2,520,777.28	6,407,337.83	3,886,560.55	154.18%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	14,121.89	14,121.89	0.00 %
4000 Federal	0.00	197,276.39	197,276.39	0.00 %
Totals New Revenue:	2,520,777.28	6,618,736.11	4,097,958.83	162.57%

6000 Balance Sheets	2,591,028.09	4,102,185.74	1,511,157.65	58.32%
Totals Non-Revenues:	5,111,805.37	10,720,921.85	5,609,116.48	58.32%

5000 Non-Revenue	0.00	3,220.65	3,220.65	0.00 %
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22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	32,693.18	36,946.76	4,253.58	13.01%
4000 Federal	3,220,756.49	5,295,693.36	2,074,936.87	64.42%
Totals New Revenue:	3,253,449.67	5,332,640.12	2,079,190.45	63.91%

6000 Balance Sheets	837,856.70	1,638,089.62	800,232.92	95.51%
Totals Non-Revenues:	4,091,306.37	6,970,729.74	2,879,423.37	95.51%

5000 Non-Revenue	99,312.32	14,862.65	-84,449.67	-85.03%
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30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	237,345.83	84,766.44	-152,579.39	-64.29%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	237,345.83	84,766.44	-152,579.39	-64.29%

6000 Balance Sheets	11,081,472.77	6,853,272.78	-4,228,199.99	-38.16%
Totals Non-Revenues:	11,318,818.60	6,938,039.22	-4,380,779.38	-38.16%

5000 Non-Revenue	15,190,966.00	14,000,000.00	-1,190,966.00	-7.84%
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	14,310,446.83	16,227,854.55	1,917,407.72	13.40%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	14,310,446.83	16,227,854.55	1,917,407.72	13.40%

6000 Balance Sheets	13,153,516.04	13,809,322.25	655,806.21	4.99%
Totals Non-Revenues:	27,463,962.87	30,037,176.80	2,573,213.93	4.99%

5000 Non-Revenue	41.25	280.00	238.75	578.79%
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60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	1,273,076.22	2,202,833.13	929,756.91	73.03%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,273,076.22	2,202,833.13	929,756.91	73.03%

6000 Balance Sheets	1,806,885.22	1,726,229.72	-80,655.50	-4.46%
Totals Non-Revenues:	3,079,961.44	3,929,062.85	849,101.41	-4.46%

5000 Non-Revenue	44,034.67	43,042.39	-992.28	-2.25%
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80 Trust Funds	2021	2022	Difference	Percent Change
1000 District Sources	176,829.55	147,369.00	-29,460.55	-16.66%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	176,829.55	147,369.00	-29,460.55	-16.66%

6000 Balance Sheets	698,775.36	636,358.39	-62,416.97	-8.93%
Totals Non-Revenues:	875,604.91	783,727.39	-91,877.52	-8.93%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	36,652,264.25	45,273,257.60	8,620,993.35	23.52%
2000 Intermediate Sources	2,847,467.15	2,952,332.73	104,865.58	3.68%
3100 State Dedicated	6,629,165.24	9,511,296.91	2,882,131.67	43.48%
3200 State Aids	31,262,893.72	34,212,110.07	2,949,216.35	9.43%
3300-3900 State Appropriate	1,065,539.59	1,544,765.34	479,225.75	44.97%
4000 Federal	10,891,514.96	11,509,785.73	618,270.77	5.68%
Totals New Revenue:	89,348,844.91	105,003,548.38	15,654,703.47	17.52%

6000 Balance Sheets	39,872,216.06	37,816,254.12	-2,055,961.94	-5.16%
Totals Non-Revenues:	129,221,060.97	142,819,802.50	13,598,741.53	-5.16%

5000 Non-Revenue	16,161,367.93	15,599,362.47	-562,005.46	-3.48%
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