

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	1,936,814.53	2,016,065.75	79,251.22	4.09%
2000 Intermediate Sources	376,518.74	381,779.08	5,260.34	1.40%
3100 State Dedicated	967,528.25	1,387,078.35	419,550.10	43.36%
3200 State Aids	5,096,652.22	5,420,193.53	323,541.31	6.35%
3300-3900 State Appropriate	137,841.30	316,904.88	179,063.58	129.91%
4000 Federal	1,632,389.57	2,478,538.34	846,148.77	51.83%
Totals New Revenue:	10,147,744.61	12,000,559.93	1,852,815.32	18.26%

6000 Balance Sheets	2,568,165.05	2,083,355.27	-484,809.78	-18.88%
Totals Non-Revenues:	12,715,909.66	14,083,915.20	1,368,005.54	-18.88%

5000 Non-Revenue	135,645.08	68,770.25	-66,874.83	-49.30%
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	272,715.00	305,564.54	32,849.54	12.05%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	272,715.00	305,564.54	32,849.54	12.05%

6000 Balance Sheets	649,993.89	674,358.89	24,365.00	3.75%
Totals Non-Revenues:	922,708.89	979,923.43	57,214.54	3.75%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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25 Municipal Tax Levy Fund	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	326,493.06	384,115.83	57,622.77	17.65%
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	326,493.06	384,115.83	57,622.77	17.65%

6000 Balance Sheets	417,780.55	418,119.61	339.06	0.08%
Totals Non-Revenues:	744,273.61	802,235.44	57,961.83	0.08%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	1,145,910.36	1,348,860.36	202,950.00	17.71%
Totals Non-Revenues:	1,145,910.36	1,348,860.36	202,950.00	17.71%

5000 Non-Revenue	2,025,000.00	1,140,000.00	-885,000.00	-43.70%
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	1,154,693.16	1,270,684.33	115,991.17	10.05%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,154,693.16	1,270,684.33	115,991.17	10.05%

6000 Balance Sheets	35,257.81	199,141.00	163,883.19	464.81%
Totals Non-Revenues:	1,189,950.97	1,469,825.33	279,874.36	464.81%
5000 Non-Revenue	635.03	0.00	-635.03	-100.00%

60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	638,617.29	667,461.19	28,843.90	4.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	638,617.29	667,461.19	28,843.90	4.52%

6000 Balance Sheets	285,659.79	309,130.24	23,470.45	8.22%
Totals Non-Revenues:	924,277.08	976,591.43	52,314.35	8.22%
5000 Non-Revenue	4,685.00	7,600.00	2,915.00	62.22%

Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	4,002,839.98	4,259,775.81	256,935.83	6.42%
2000 Intermediate Sources	703,011.80	765,894.91	62,883.11	8.94%
3100 State Dedicated	967,528.25	1,387,078.35	419,550.10	43.36%
3200 State Aids	5,096,652.22	5,420,193.53	323,541.31	6.35%
3300-3900 State Appropriate	137,841.30	316,904.88	179,063.58	129.91%
4000 Federal	1,632,389.57	2,478,538.34	846,148.77	51.83%
Totals New Revenue:	12,540,263.12	14,628,385.82	2,088,122.70	16.65%

6000 Balance Sheets	5,102,767.45	5,032,965.37	-69,802.08	-1.37%
Totals Non-Revenues:	17,643,030.57	19,661,351.19	2,018,320.62	-1.37%
5000 Non-Revenue	2,165,965.11	1,216,370.25	-949,594.86	-43.84%