

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	257,007.72	246,692.96	-10,314.76	-4.01%
2000 Intermediate Sources	21,028.53	19,671.47	-1,357.06	-6.45%
3100 State Dedicated	108,473.93	109,957.10	1,483.17	1.37%
3200 State Aids	706,065.91	666,404.02	-39,661.89	-5.62%
3300-3900 State Appropriate	14,771.69	23,167.34	8,395.65	56.84%
4000 Federal	295,765.52	797,573.18	501,807.66	169.66%
Totals New Revenue:	1,403,113.30	1,863,466.07	460,352.77	32.81%

6000 Balance Sheets	382,670.10	315,225.50	-67,444.60	-17.62%
Totals Non-Revenues:	1,785,783.40	2,178,691.57	392,908.17	-17.62%

5000 Non-Revenue	0.00	40.00	40.00	0.00 %
------------------	------	-------	-------	--------

21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	29,552.09	61,822.45	32,270.36	109.20%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.68	3,378.28	3,377.60	496,705.88%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	29,552.77	65,200.73	35,647.96	120.62%

6000 Balance Sheets	109,987.29	97,055.77	-12,931.52	-11.76%
Totals Non-Revenues:	139,540.06	162,256.50	22,716.44	-11.76%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	1,782.67	192,532.67	190,750.00	10,700.24%
Totals Non-Revenues:	1,782.67	192,532.67	190,750.00	10,700.24%

5000 Non-Revenue	200,000.00	0.00	-200,000.00	-100.00%
------------------	------------	------	-------------	----------

41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	3,589.53	38,007.64	34,418.11	958.85%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.77	0.77	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	3,589.53	38,008.41	34,418.88	958.87%

6000 Balance Sheets	1,445.40	4,140.43	2,695.03	186.46%
Totals Non-Revenues:	5,034.93	42,148.84	37,113.91	186.46%

5000 Non-Revenue	5.50	0.00	-5.50	-100.00%
------------------	------	------	-------	----------

60 School Activity Fund

	2021	2022	Difference	Percent Change
1000 District Sources	18,631.21	30,267.57	11,636.36	62.46%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	18,631.21	30,267.57	11,636.36	62.46%
6000 Balance Sheets	20,529.20	24,350.91	3,821.71	18.62%
Totals Non-Revenues:	39,160.41	54,618.48	15,458.07	18.62%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2021	2022	Difference	Percent Change
1000 District Sources	308,780.55	376,790.62	68,010.07	22.03%
2000 Intermediate Sources	21,028.53	19,671.47	-1,357.06	-6.45%
3100 State Dedicated	108,473.93	109,957.10	1,483.17	1.37%
3200 State Aids	706,065.91	666,404.02	-39,661.89	-5.62%
3300-3900 State Appropriate	14,772.37	26,546.39	11,774.02	79.70%
4000 Federal	295,765.52	797,573.18	501,807.66	169.66%
Totals New Revenue:	1,454,886.81	1,996,942.78	542,055.97	37.26%
6000 Balance Sheets	516,414.66	633,305.28	116,890.62	22.64%
Totals Non-Revenues:	1,971,301.47	2,630,248.06	658,946.59	22.64%
5000 Non-Revenue	200,005.50	40.00	-199,965.50	-99.98%