

<b>11 - General Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	257,007.72	246,692.96	-10,314.76	-4.01%
2000 Intermediate Sources	21,028.53	19,671.47	-1,357.06	-6.45%
3100 State Dedicated	108,473.93	109,957.10	1,483.17	1.37%
3200 State Aids	706,065.91	666,404.02	-39,661.89	-5.62%
3300-3900 State Appropriate	14,771.69	23,167.34	8,395.65	56.84%
4000 Federal	295,765.52	797,573.18	501,807.66	169.66%
<b>Totals New Revenue:</b>	<b>1,403,113.30</b>	<b>1,863,466.07</b>	<b>460,352.77</b>	<b>32.81%</b>

6000 Balance Sheets	382,670.10	315,225.50	-67,444.60	-17.62%
<b>Totals Non-Revenues:</b>	<b>1,785,783.40</b>	<b>2,178,691.57</b>	<b>392,908.17</b>	<b>-17.62%</b>

5000 Non-Revenue	0.00	40.00	40.00	0.00 %
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<b>21 Building Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	29,552.09	61,822.45	32,270.36	109.20%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.68	3,378.28	3,377.60	496,705.88%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>29,552.77</b>	<b>65,200.73</b>	<b>35,647.96</b>	<b>120.62%</b>

6000 Balance Sheets	109,987.29	97,055.77	-12,931.52	-11.76%
<b>Totals Non-Revenues:</b>	<b>139,540.06</b>	<b>162,256.50</b>	<b>22,716.44</b>	<b>-11.76%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	1,782.67	192,532.67	190,750.00	10,700.24%
<b>Totals Non-Revenues:</b>	<b>1,782.67</b>	<b>192,532.67</b>	<b>190,750.00</b>	<b>10,700.24%</b>

5000 Non-Revenue	200,000.00	0.00	-200,000.00	-100.00%
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<b>41 Sinking Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,589.53	38,007.64	34,418.11	958.85%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.77	0.77	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>3,589.53</b>	<b>38,008.41</b>	<b>34,418.88</b>	<b>958.87%</b>

6000 Balance Sheets	1,445.40	4,140.43	2,695.03	186.46%
<b>Totals Non-Revenues:</b>	<b>5,034.93</b>	<b>42,148.84</b>	<b>37,113.91</b>	<b>186.46%</b>

5000 Non-Revenue	5.50	0.00	-5.50	-100.00%
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**60 School Activity Fund**

	2021	2022	Difference	Percent Change
1000 District Sources	18,631.21	30,267.57	11,636.36	62.46%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>18,631.21</b>	<b>30,267.57</b>	<b>11,636.36</b>	<b>62.46%</b>
6000 Balance Sheets	20,529.20	24,350.91	3,821.71	18.62%
<b>Totals Non-Revenues:</b>	<b>39,160.41</b>	<b>54,618.48</b>	<b>15,458.07</b>	<b>18.62%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

**Total All Funds**

	2021	2022	Difference	Percent Change
1000 District Sources	308,780.55	376,790.62	68,010.07	22.03%
2000 Intermediate Sources	21,028.53	19,671.47	-1,357.06	-6.45%
3100 State Dedicated	108,473.93	109,957.10	1,483.17	1.37%
3200 State Aids	706,065.91	666,404.02	-39,661.89	-5.62%
3300-3900 State Appropriate	14,772.37	26,546.39	11,774.02	79.70%
4000 Federal	295,765.52	797,573.18	501,807.66	169.66%
<b>Totals New Revenue:</b>	<b>1,454,886.81</b>	<b>1,996,942.78</b>	<b>542,055.97</b>	<b>37.26%</b>
6000 Balance Sheets	516,414.66	633,305.28	116,890.62	22.64%
<b>Totals Non-Revenues:</b>	<b>1,971,301.47</b>	<b>2,630,248.06</b>	<b>658,946.59</b>	<b>22.64%</b>
5000 Non-Revenue	200,005.50	40.00	-199,965.50	-99.98%