

<b>11 - General Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	376,935.00	343,048.96	-33,886.04	-8.99%
2000 Intermediate Sources	72,604.30	67,110.16	-5,494.14	-7.57%
3100 State Dedicated	91,781.33	88,187.83	-3,593.50	-3.92%
3200 State Aids	2,596,067.84	2,629,097.21	33,029.37	1.27%
3300-3900 State Appropriate	31,093.76	44,056.62	12,962.86	41.69%
4000 Federal	748,144.48	1,297,846.13	549,701.65	73.48%
<b>Totals New Revenue:</b>	<b>3,916,626.71</b>	<b>4,469,346.91</b>	<b>552,720.20</b>	<b>14.11%</b>

6000 Balance Sheets	1,326,190.16	1,136,835.93	-189,354.23	-14.28%
<b>Totals Non-Revenues:</b>	<b>5,242,816.87</b>	<b>5,606,182.84</b>	<b>363,365.97</b>	<b>-14.28%</b>

5000 Non-Revenue	2,209.00	1,525.82	-683.18	-30.93%
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<b>21 Building Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	29,640.23	30,327.50	687.27	2.32%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	82,140.53	82,140.53	0.00 %
4000 Federal	129,467.00	41,694.00	-87,773.00	-67.80%
<b>Totals New Revenue:</b>	<b>159,107.23</b>	<b>154,162.03</b>	<b>-4,945.20</b>	<b>-3.11%</b>

6000 Balance Sheets	740,186.91	823,561.91	83,375.00	11.26%
<b>Totals Non-Revenues:</b>	<b>899,294.14</b>	<b>977,723.94</b>	<b>78,429.80</b>	<b>11.26%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	70,796.46	70,496.46	-300.00	-0.42%
<b>Totals Non-Revenues:</b>	<b>70,796.46</b>	<b>70,496.46</b>	<b>-300.00</b>	<b>-0.42%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	70,774.55	62,458.95	-8,315.60	-11.75%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>70,774.55</b>	<b>62,458.95</b>	<b>-8,315.60</b>	<b>-11.75%</b>

6000 Balance Sheets	51,079.25	50,123.80	-955.45	-1.87%
<b>Totals Non-Revenues:</b>	<b>121,853.80</b>	<b>112,582.75</b>	<b>-9,271.05</b>	<b>-1.87%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**60 School Activity Fund**

	2021	2022	Difference	Percent Change
1000 District Sources	98,844.04	172,211.26	73,367.22	74.23%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>98,844.04</b>	<b>172,211.26</b>	<b>73,367.22</b>	<b>74.23%</b>
6000 Balance Sheets	135,118.47	89,154.86	-45,963.61	-34.02%
<b>Totals Non-Revenues:</b>	<b>233,962.51</b>	<b>261,366.12</b>	<b>27,403.61</b>	<b>-34.02%</b>
5000 Non-Revenue	2,100.00	2,600.00	500.00	23.81%

**Total All Funds**

	2021	2022	Difference	Percent Change
1000 District Sources	576,193.82	608,046.67	31,852.85	5.53%
2000 Intermediate Sources	72,604.30	67,110.16	-5,494.14	-7.57%
3100 State Dedicated	91,781.33	88,187.83	-3,593.50	-3.92%
3200 State Aids	2,596,067.84	2,629,097.21	33,029.37	1.27%
3300-3900 State Appropriate	31,093.76	126,197.15	95,103.39	305.86%
4000 Federal	877,611.48	1,339,540.13	461,928.65	52.63%
<b>Totals New Revenue:</b>	<b>4,245,352.53</b>	<b>4,858,179.15</b>	<b>612,826.62</b>	<b>14.44%</b>
6000 Balance Sheets	2,323,371.25	2,170,172.96	-153,198.29	-6.59%
<b>Totals Non-Revenues:</b>	<b>6,568,723.78</b>	<b>7,028,352.11</b>	<b>459,628.33</b>	<b>-6.59%</b>
5000 Non-Revenue	4,309.00	4,125.82	-183.18	-4.25%