

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	376,935.00	343,048.96	-33,886.04	-8.99%
2000 Intermediate Sources	72,604.30	67,110.16	-5,494.14	-7.57%
3100 State Dedicated	91,781.33	88,187.83	-3,593.50	-3.92%
3200 State Aids	2,596,067.84	2,629,097.21	33,029.37	1.27%
3300-3900 State Appropriate	31,093.76	44,056.62	12,962.86	41.69%
4000 Federal	748,144.48	1,297,846.13	549,701.65	73.48%
Totals New Revenue:	3,916,626.71	4,469,346.91	552,720.20	14.11%

6000 Balance Sheets	1,326,190.16	1,136,835.93	-189,354.23	-14.28%
Totals Non-Revenues:	5,242,816.87	5,606,182.84	363,365.97	-14.28%

5000 Non-Revenue	2,209.00	1,525.82	-683.18	-30.93%
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	29,640.23	30,327.50	687.27	2.32%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	82,140.53	82,140.53	0.00 %
4000 Federal	129,467.00	41,694.00	-87,773.00	-67.80%
Totals New Revenue:	159,107.23	154,162.03	-4,945.20	-3.11%

6000 Balance Sheets	740,186.91	823,561.91	83,375.00	11.26%
Totals Non-Revenues:	899,294.14	977,723.94	78,429.80	11.26%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	70,796.46	70,496.46	-300.00	-0.42%
Totals Non-Revenues:	70,796.46	70,496.46	-300.00	-0.42%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	70,774.55	62,458.95	-8,315.60	-11.75%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	70,774.55	62,458.95	-8,315.60	-11.75%

6000 Balance Sheets	51,079.25	50,123.80	-955.45	-1.87%
Totals Non-Revenues:	121,853.80	112,582.75	-9,271.05	-1.87%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2021	2022	Difference	Percent Change
1000 District Sources	98,844.04	172,211.26	73,367.22	74.23%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	98,844.04	172,211.26	73,367.22	74.23%
6000 Balance Sheets	135,118.47	89,154.86	-45,963.61	-34.02%
Totals Non-Revenues:	233,962.51	261,366.12	27,403.61	-34.02%
5000 Non-Revenue	2,100.00	2,600.00	500.00	23.81%

Total All Funds

	2021	2022	Difference	Percent Change
1000 District Sources	576,193.82	608,046.67	31,852.85	5.53%
2000 Intermediate Sources	72,604.30	67,110.16	-5,494.14	-7.57%
3100 State Dedicated	91,781.33	88,187.83	-3,593.50	-3.92%
3200 State Aids	2,596,067.84	2,629,097.21	33,029.37	1.27%
3300-3900 State Appropriate	31,093.76	126,197.15	95,103.39	305.86%
4000 Federal	877,611.48	1,339,540.13	461,928.65	52.63%
Totals New Revenue:	4,245,352.53	4,858,179.15	612,826.62	14.44%
6000 Balance Sheets	2,323,371.25	2,170,172.96	-153,198.29	-6.59%
Totals Non-Revenues:	6,568,723.78	7,028,352.11	459,628.33	-6.59%
5000 Non-Revenue	4,309.00	4,125.82	-183.18	-4.25%