

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	843,828.17	756,274.46	-87,553.71	-10.38%
2000 Intermediate Sources	95,737.44	87,672.52	-8,064.92	-8.42%
3100 State Dedicated	135,403.45	130,018.67	-5,384.78	-3.98%
3200 State Aids	3,498,661.03	3,589,539.01	90,877.98	2.60%
3300-3900 State Appropriate	66,366.69	63,631.58	-2,735.11	-4.12%
4000 Federal	2,483,552.54	3,101,730.89	618,178.35	24.89%
Totals New Revenue:	7,123,549.32	7,728,867.13	605,317.81	8.50%

6000 Balance Sheets	2,305,155.41	2,193,555.11	-111,600.30	-4.84%
Totals Non-Revenues:	9,428,704.73	9,922,422.24	493,717.51	-4.84%

5000 Non-Revenue	6,843.87	7,820.20	976.33	14.27%
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	82,281.16	89,079.27	6,798.11	8.26%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.55	70,336.61	70,336.06	12,788,374.55%
4000 Federal	178,242.00	203,202.00	24,960.00	14.00%
Totals New Revenue:	260,523.71	362,617.88	102,094.17	39.19%

6000 Balance Sheets	983,871.21	1,204,227.81	220,356.60	22.40%
Totals Non-Revenues:	1,244,394.92	1,566,845.69	322,450.77	22.40%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	6,155.98	2,001.58	-4,154.40	-67.49%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	6,155.98	2,001.58	-4,154.40	-67.49%

6000 Balance Sheets	3,386.30	9,542.28	6,155.98	181.79%
Totals Non-Revenues:	9,542.28	11,543.86	2,001.58	181.79%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	32,685.10	98,701.46	66,016.36	201.98%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	32,685.10	98,701.46	66,016.36	201.98%

6000 Balance Sheets	116,025.11	116,534.90	509.79	0.44%
Totals Non-Revenues:	148,710.21	215,236.36	66,526.15	0.44%

5000 Non-Revenue	0.00	200.00	200.00	0.00 %
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Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	964,950.41	946,056.77	-18,893.64	-1.96%
2000 Intermediate Sources	95,737.44	87,672.52	-8,064.92	-8.42%
3100 State Dedicated	135,403.45	130,018.67	-5,384.78	-3.98%
3200 State Aids	3,498,661.03	3,589,539.01	90,877.98	2.60%
3300-3900 State Appropriate	66,367.24	133,968.19	67,600.95	101.86%
4000 Federal	2,661,794.54	3,304,932.89	643,138.35	24.16%
Totals New Revenue:	7,422,914.11	8,192,188.05	769,273.94	10.36%
6000 Balance Sheets	3,408,438.03	3,523,860.10	115,422.07	3.39%
Totals Non-Revenues:	10,831,352.14	11,716,048.15	884,696.01	3.39%
5000 Non-Revenue	6,843.87	8,020.20	1,176.33	17.19%