

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	242,092.04	244,267.20	2,175.16	0.90%
2000 Intermediate Sources	63,745.04	69,605.20	5,860.16	9.19%
3100 State Dedicated	112,578.16	129,536.81	16,958.65	15.06%
3200 State Aids	562,956.54	586,464.74	23,508.20	4.18%
3300-3900 State Appropriate	10,528.37	7,980.85	-2,547.52	-24.20%
4000 Federal	70,875.80	109,669.80	38,794.00	54.74%
Totals New Revenue:	1,062,775.95	1,147,524.60	84,748.65	7.97%

6000 Balance Sheets	343,679.57	191,726.66	-151,952.91	-44.21%
Totals Non-Revenues:	1,406,455.52	1,339,251.26	-67,204.26	-44.21%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	47,537.36	44,769.26	-2,768.10	-5.82%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	66.48	0.00	-66.48	-100.00%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	3,074.40	3,074.40	0.00 %
4000 Federal	0.00	41,868.00	41,868.00	0.00 %
Totals New Revenue:	47,603.84	89,711.66	42,107.82	88.45%

6000 Balance Sheets	35,983.66	58,588.70	22,605.04	62.82%
Totals Non-Revenues:	83,587.50	148,300.36	64,712.86	62.82%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	197.00	0.10	-196.90	-99.95%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	504.04	547.62	43.58	8.65%
4000 Federal	36,726.28	64,358.09	27,631.81	75.24%
Totals New Revenue:	37,427.32	64,905.81	27,478.49	73.42%

6000 Balance Sheets	18,773.60	17,984.20	-789.40	-4.20%
Totals Non-Revenues:	56,200.92	82,890.01	26,689.09	-4.20%

5000 Non-Revenue	3,026.30	2,393.00	-633.30	-20.93%
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	90,163.52	79,553.85	-10,609.67	-11.77%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	176.95	0.00	-176.95	-100.00%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	7,746.36	7,746.36	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	90,340.47	87,300.21	-3,040.26	-3.37%

6000 Balance Sheets	54,999.01	46,574.48	-8,424.53	-15.32%
Totals Non-Revenues:	145,339.48	133,874.69	-11,464.79	-15.32%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2021	2022	Difference	Percent Change
1000 District Sources	44,272.73	56,901.85	12,629.12	28.53%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	44,272.73	56,901.85	12,629.12	28.53%
6000 Balance Sheets	38,341.20	29,822.03	-8,519.17	-22.22%
Totals Non-Revenues:	82,613.93	86,723.88	4,109.95	-22.22%
5000 Non-Revenue	600.00	1,250.00	650.00	108.33%

Total All Funds

	2021	2022	Difference	Percent Change
1000 District Sources	424,262.65	425,492.26	1,229.61	0.29%
2000 Intermediate Sources	63,745.04	69,605.20	5,860.16	9.19%
3100 State Dedicated	112,821.59	129,536.81	16,715.22	14.82%
3200 State Aids	562,956.54	586,464.74	23,508.20	4.18%
3300-3900 State Appropriate	11,032.41	19,349.23	8,316.82	75.39%
4000 Federal	107,602.08	215,895.89	108,293.81	100.64%
Totals New Revenue:	1,282,420.31	1,446,344.13	163,923.82	12.78%
6000 Balance Sheets	491,777.04	344,696.07	-147,080.97	-29.91%
Totals Non-Revenues:	1,774,197.35	1,791,040.20	16,842.85	-29.91%
5000 Non-Revenue	3,626.30	3,643.00	16.70	0.46%