

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	605,006.07	628,642.76	23,636.69	3.91%
2000 Intermediate Sources	85,744.15	97,180.21	11,436.06	13.34%
3100 State Dedicated	280,964.57	314,726.43	33,761.86	12.02%
3200 State Aids	1,911,484.92	2,015,981.53	104,496.61	5.47%
3300-3900 State Appropriate	67,180.46	83,814.86	16,634.40	24.76%
4000 Federal	456,541.86	741,385.36	284,843.50	62.39%
Totals New Revenue:	3,406,922.03	3,881,731.15	474,809.12	13.94%

6000 Balance Sheets	522,957.16	343,369.58	-179,587.58	-34.34%
Totals Non-Revenues:	3,929,879.19	4,225,100.73	295,221.54	-34.34%

5000 Non-Revenue	205.50	0.00	-205.50	-100.00%
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	79,987.07	83,857.74	3,870.67	4.84%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	79,987.07	83,857.74	3,870.67	4.84%

6000 Balance Sheets	52,504.03	78,458.30	25,954.27	49.43%
Totals Non-Revenues:	132,491.10	162,316.04	29,824.94	49.43%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	173.75	92.08	-81.67	-47.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	173.75	92.08	-81.67	-47.00%

6000 Balance Sheets	14,843.48	8,197.66	-6,645.82	-44.77%
Totals Non-Revenues:	15,017.23	8,289.74	-6,727.49	-44.77%

5000 Non-Revenue	236,800.00	333,265.40	96,465.40	40.74%
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	310,402.58	313,538.98	3,136.40	1.01%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	310,402.58	313,538.98	3,136.40	1.01%

6000 Balance Sheets	15,162.38	25,694.96	10,532.58	69.47%
Totals Non-Revenues:	325,564.96	339,233.94	13,668.98	69.47%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2021	2022	Difference	Percent Change
1000 District Sources	207,284.59	203,103.22	-4,181.37	-2.02%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	207,284.59	203,103.22	-4,181.37	-2.02%
6000 Balance Sheets	133,071.58	146,892.57	13,820.99	10.39%
Totals Non-Revenues:	340,356.17	349,995.79	9,639.62	10.39%
5000 Non-Revenue	18,414.00	24,632.00	6,218.00	33.77%

Total All Funds

	2021	2022	Difference	Percent Change
1000 District Sources	1,202,854.06	1,229,234.78	26,380.72	2.19%
2000 Intermediate Sources	85,744.15	97,180.21	11,436.06	13.34%
3100 State Dedicated	280,964.57	314,726.43	33,761.86	12.02%
3200 State Aids	1,911,484.92	2,015,981.53	104,496.61	5.47%
3300-3900 State Appropriate	67,180.46	83,814.86	16,634.40	24.76%
4000 Federal	456,541.86	741,385.36	284,843.50	62.39%
Totals New Revenue:	4,004,770.02	4,482,323.17	477,553.15	11.92%
6000 Balance Sheets	738,538.63	602,613.07	-135,925.56	-18.40%
Totals Non-Revenues:	4,743,308.65	5,084,936.24	341,627.59	-18.40%
5000 Non-Revenue	255,419.50	357,897.40	102,477.90	40.12%