

| 11 - General Fund | 2021 | 2022 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|---------------------|-----------------------|
| 1000 District Sources | 877,133.29 | 931,846.43 | 54,713.14 | 6.24% |
| 2000 Intermediate Sources | 143,255.53 | 146,664.88 | 3,409.35 | 2.38% |
| 3100 State Dedicated | 365,703.68 | 456,340.06 | 90,636.38 | 24.78% |
| 3200 State Aids | 2,385,577.85 | 2,885,727.05 | 500,149.20 | 20.97% |
| 3300-3900 State Appropriate | 63,581.38 | 73,262.74 | 9,681.36 | 15.23% |
| 4000 Federal | 1,093,028.28 | 2,200,349.60 | 1,107,321.32 | 101.31% |
| Totals New Revenue: | 4,928,280.01 | 6,694,190.76 | 1,765,910.75 | 35.83% |

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| 6000 Balance Sheets | 738,979.53 | 726,597.17 | -12,382.36 | -1.68% |
| Totals Non-Revenues: | 5,667,259.54 | 7,420,787.93 | 1,753,528.39 | -1.68% |

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| 5000 Non-Revenue | 75.00 | 649.94 | 574.94 | 766.59% |
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| 21 Building Fund | 2021 | 2022 | Difference | Percent Change |
|-----------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 121,359.69 | 119,906.58 | -1,453.11 | -1.20% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.05 | 55,966.76 | 55,966.71 | 111,933,420.00% |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 121,359.74 | 175,873.34 | 54,513.60 | 44.92% |

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| 6000 Balance Sheets | 94,434.33 | 173,055.31 | 78,620.98 | 83.25% |
| Totals Non-Revenues: | 215,794.07 | 348,928.65 | 133,134.58 | 83.25% |

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| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |
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| 22 Child Nutrition Program Fund | 2021 | 2022 | Difference | Percent Change |
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| 1000 District Sources | 0.00 | 26,506.25 | 26,506.25 | 0.00 % |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 0.00 | 26,506.25 | 26,506.25 | #Error |

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| 6000 Balance Sheets | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals Non-Revenues: | 0.00 | 26,506.25 | 26,506.25 | #Error |

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| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |
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| 30 - 39 Capital Project Funds | 2021 | 2022 | Difference | Percent Change |
|--------------------------------------|-------------|-------------|-------------------|-----------------------|
| 1000 District Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 0.00 | 0.00 | 0.00 | #Error |

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| 6000 Balance Sheets | 126,583.38 | 128,882.77 | 2,299.39 | 1.82% |
| Totals Non-Revenues: | 126,583.38 | 128,882.77 | 2,299.39 | 1.82% |

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| 5000 Non-Revenue | 190,000.00 | 475,000.00 | 285,000.00 | 150.00% |
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| 41 Sinking Fund | 2021 | 2022 | Difference | Percent Change |
|-----------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 566,906.66 | 569,319.16 | 2,412.50 | 0.43% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.23 | 0.00 | -0.23 | -100.00% |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 566,906.89 | 569,319.16 | 2,412.27 | 0.43% |

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| 6000 Balance Sheets | 313,126.73 | 221,387.37 | -91,739.36 | -29.30% |
| Totals Non-Revenues: | 880,033.62 | 790,706.53 | -89,327.09 | -29.30% |
| 5000 Non-Revenue | 0.00 | 0.00 | 0.00 | 0.00 % |

| 60 School Activity Fund | 2021 | 2022 | Difference | Percent Change |
|--------------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 179,870.04 | 210,118.26 | 30,248.22 | 16.82% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 179,870.04 | 210,118.26 | 30,248.22 | 16.82% |

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|-----------------------------|-------------------|-------------------|------------------|---------------|
| 6000 Balance Sheets | 81,366.73 | 80,148.75 | -1,217.98 | -1.50% |
| Totals Non-Revenues: | 261,236.77 | 290,267.01 | 29,030.24 | -1.50% |
| 5000 Non-Revenue | 7,381.54 | 9,924.00 | 2,542.46 | 34.44% |

| Total All Funds | 2021 | 2022 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|---------------------|-----------------------|
| 1000 District Sources | 1,745,269.68 | 1,857,696.68 | 112,427.00 | 6.44% |
| 2000 Intermediate Sources | 143,255.53 | 146,664.88 | 3,409.35 | 2.38% |
| 3100 State Dedicated | 365,703.68 | 456,340.06 | 90,636.38 | 24.78% |
| 3200 State Aids | 2,385,577.85 | 2,885,727.05 | 500,149.20 | 20.97% |
| 3300-3900 State Appropriate | 63,581.66 | 129,229.50 | 65,647.84 | 103.25% |
| 4000 Federal | 1,093,028.28 | 2,200,349.60 | 1,107,321.32 | 101.31% |
| Totals New Revenue: | 5,796,416.68 | 7,676,007.77 | 1,879,591.09 | 32.43% |

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| 6000 Balance Sheets | 1,354,490.70 | 1,330,071.37 | -24,419.33 | -1.80% |
| Totals Non-Revenues: | 7,150,907.38 | 9,006,079.14 | 1,855,171.76 | -1.80% |
| 5000 Non-Revenue | 197,456.54 | 485,573.94 | 288,117.40 | 145.91% |