

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	1,275,487.13	1,229,739.35	-45,747.78	-3.59%
2000 Intermediate Sources	84,095.02	86,847.97	2,752.95	3.27%
3100 State Dedicated	295,873.52	336,912.00	41,038.48	13.87%
3200 State Aids	984,666.07	906,116.93	-78,549.14	-7.98%
3300-3900 State Appropriate	49,350.45	70,725.91	21,375.46	43.31%
4000 Federal	274,819.08	626,742.20	351,923.12	128.06%
Totals New Revenue:	2,964,291.27	3,257,084.36	292,793.09	9.88%

6000 Balance Sheets	895,498.00	1,002,733.54	107,235.54	11.97%
Totals Non-Revenues:	3,859,789.27	4,259,817.90	400,028.63	11.97%

5000 Non-Revenue	0.00	7,605.59	7,605.59	0.00 %
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	180,891.87	177,860.86	-3,031.01	-1.68%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	180,891.87	177,860.86	-3,031.01	-1.68%

6000 Balance Sheets	100,334.48	94,832.02	-5,502.46	-5.48%
Totals Non-Revenues:	281,226.35	272,692.88	-8,533.47	-5.48%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	2,477.63	0.00	-2,477.63	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	11,416.71	11,416.71	0.00 %
3300-3900 State Appropriate	1,715.96	824.21	-891.75	-51.97%
4000 Federal	167,254.98	104,644.16	-62,610.82	-37.43%
Totals New Revenue:	171,448.57	116,885.08	-54,563.49	-31.82%

6000 Balance Sheets	16,773.12	30,421.91	13,648.79	81.37%
Totals Non-Revenues:	188,221.69	147,306.99	-40,914.70	81.37%

5000 Non-Revenue	3,664.02	3,329.82	-334.20	-9.12%
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30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	2,277.27	121,616.65	119,339.38	5,240.46%
Totals Non-Revenues:	2,277.27	121,616.65	119,339.38	5,240.46%

5000 Non-Revenue	550,000.00	355,000.00	-195,000.00	-35.45%
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	490,271.23	527,869.47	37,598.24	7.67%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	490,271.23	527,869.47	37,598.24	7.67%

6000 Balance Sheets	311,711.33	486,428.81	174,717.48	56.05%
Totals Non-Revenues:	801,982.56	1,014,298.28	212,315.72	56.05%
5000 Non-Revenue	140.00	7.10	-132.90	-94.93%

60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	224,183.03	251,392.60	27,209.57	12.14%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	224,183.03	251,392.60	27,209.57	12.14%

6000 Balance Sheets	62,241.38	70,262.56	8,021.18	12.89%
Totals Non-Revenues:	286,424.41	321,655.16	35,230.75	12.89%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

80 Trust Funds	2021	2022	Difference	Percent Change
1000 District Sources	24,616.52	21,046.36	-3,570.16	-14.50%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	24,616.52	21,046.36	-3,570.16	-14.50%

6000 Balance Sheets	0.00	24,616.52	24,616.52	0.00 %
Totals Non-Revenues:	24,616.52	45,662.88	21,046.36	#Error
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	2,197,927.41	2,207,908.64	9,981.23	0.45%
2000 Intermediate Sources	84,095.02	86,847.97	2,752.95	3.27%
3100 State Dedicated	295,873.52	336,912.00	41,038.48	13.87%
3200 State Aids	984,666.07	917,533.64	-67,132.43	-6.82%
3300-3900 State Appropriate	51,066.41	71,550.12	20,483.71	40.11%
4000 Federal	442,074.06	731,386.36	289,312.30	65.44%
Totals New Revenue:	4,055,702.49	4,352,138.73	296,436.24	7.31%

6000 Balance Sheets	1,388,835.58	1,830,912.01	442,076.43	31.83%
Totals Non-Revenues:	5,444,538.07	6,183,050.74	738,512.67	31.83%
5000 Non-Revenue	553,804.02	365,942.51	-187,861.51	-33.92%