

<b>11 - General Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,920,312.68	2,830,295.51	-90,017.17	-3.08%
2000 Intermediate Sources	135,131.48	160,031.14	24,899.66	18.43%
3100 State Dedicated	535,219.81	770,604.07	235,384.26	43.98%
3200 State Aids	721,396.18	566,557.58	-154,838.60	-21.46%
3300-3900 State Appropriate	90,062.81	110,960.32	20,897.51	23.20%
4000 Federal	567,630.05	1,041,880.11	474,250.06	83.55%
<b>Totals New Revenue:</b>	<b>4,969,753.01</b>	<b>5,480,328.73</b>	<b>510,575.72</b>	<b>10.27%</b>

6000 Balance Sheets	1,474,101.92	1,949,365.37	475,263.45	32.24%
<b>Totals Non-Revenues:</b>	<b>6,443,854.93</b>	<b>7,429,694.10</b>	<b>985,839.17</b>	<b>32.24%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	400,757.88	417,437.23	16,679.35	4.16%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	31,652.16	31,652.16	0.00 %
3300-3900 State Appropriate	3.91	9.57	5.66	144.76%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>400,761.79</b>	<b>449,098.96</b>	<b>48,337.17</b>	<b>12.06%</b>

6000 Balance Sheets	269,864.40	404,225.82	134,361.42	49.79%
<b>Totals Non-Revenues:</b>	<b>670,626.19</b>	<b>853,324.78</b>	<b>182,698.59</b>	<b>49.79%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	4,100.31	0.00	-4,100.31	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	9,854.40	0.00	-9,854.40	-100.00%
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	67,310.68	0.00	-67,310.68	-100.00%
<b>Totals New Revenue:</b>	<b>81,265.39</b>	<b>0.00</b>	<b>-81,265.39</b>	<b>-100.00%</b>

6000 Balance Sheets	66,477.73	67,926.58	1,448.85	2.18%
<b>Totals Non-Revenues:</b>	<b>147,743.12</b>	<b>67,926.58</b>	<b>-79,816.54</b>	<b>2.18%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	16,289.66	0.00	-16,289.66	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>16,289.66</b>	<b>0.00</b>	<b>-16,289.66</b>	<b>-100.00%</b>

6000 Balance Sheets	2,688,573.93	2,704,863.59	16,289.66	0.61%
<b>Totals Non-Revenues:</b>	<b>2,704,863.59</b>	<b>2,704,863.59</b>	<b>0.00</b>	<b>0.61%</b>

5000 Non-Revenue	0.00	2,765,000.00	2,765,000.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,539,444.31	1,339,450.56	-199,993.75	-12.99%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	15.60	33.56	17.96	115.13%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,539,459.91</b>	<b>1,339,484.12</b>	<b>-199,975.79</b>	<b>-12.99%</b>

6000 Balance Sheets	16,278.14	129,538.05	113,259.91	695.78%
<b>Totals Non-Revenues:</b>	<b>1,555,738.05</b>	<b>1,469,022.17</b>	<b>-86,715.88</b>	<b>695.78%</b>
5000 Non-Revenue	0.00	481.70	481.70	0.00 %

<b>60 School Activity Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	380,714.67	371,136.78	-9,577.89	-2.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>380,714.67</b>	<b>371,136.78</b>	<b>-9,577.89</b>	<b>-2.52%</b>

6000 Balance Sheets	213,391.20	247,933.95	34,542.75	16.19%
<b>Totals Non-Revenues:</b>	<b>594,105.87</b>	<b>619,070.73</b>	<b>24,964.86</b>	<b>16.19%</b>
5000 Non-Revenue	8,600.00	7,000.00	-1,600.00	-18.60%

<b>Total All Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	5,261,619.51	4,958,320.08	-303,299.43	-5.76%
2000 Intermediate Sources	135,131.48	160,031.14	24,899.66	18.43%
3100 State Dedicated	535,219.81	770,604.07	235,384.26	43.98%
3200 State Aids	731,250.58	598,209.74	-133,040.84	-18.19%
3300-3900 State Appropriate	90,082.32	111,003.45	20,921.13	23.22%
4000 Federal	634,940.73	1,041,880.11	406,939.38	64.09%
<b>Totals New Revenue:</b>	<b>7,388,244.43</b>	<b>7,640,048.59</b>	<b>251,804.16</b>	<b>3.41%</b>

6000 Balance Sheets	4,728,687.32	5,503,853.36	775,166.04	16.39%
<b>Totals Non-Revenues:</b>	<b>12,116,931.75</b>	<b>13,143,901.95</b>	<b>1,026,970.20</b>	<b>16.39%</b>
5000 Non-Revenue	8,600.00	2,772,481.70	2,763,881.70	32,138.16%