

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	3,051,150.40	3,074,011.00	22,860.60	0.75%
2000 Intermediate Sources	610,909.60	624,041.49	13,131.89	2.15%
3100 State Dedicated	1,717,194.17	2,429,811.55	712,617.38	41.50%
3200 State Aids	9,936,935.04	10,581,381.45	644,446.41	6.49%
3300-3900 State Appropriate	314,746.06	475,090.82	160,344.76	50.94%
4000 Federal	2,507,407.61	5,314,273.76	2,806,866.15	111.94%
Totals New Revenue:	18,138,342.88	22,498,610.07	4,360,267.19	24.04%

6000 Balance Sheets	3,685,861.75	2,294,466.51	-1,391,395.24	-37.75%
Totals Non-Revenues:	21,824,204.63	24,793,076.58	2,968,871.95	-37.75%

5000 Non-Revenue	63,126.66	69,277.55	6,150.89	9.74%
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12 - CO-OP Fund	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	72,901.00	63,711.00	-9,190.00	-12.61%
Totals New Revenue:	72,901.00	63,711.00	-9,190.00	-12.61%

6000 Balance Sheets	0.00	-63,711.00	-63,711.00	0.00 %
Totals Non-Revenues:	72,901.00	0.00	-72,901.00	#Error

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	413,627.22	1,339,619.68	925,992.46	223.87%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.71	192,278.37	192,276.66	11,244,249.12%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	413,628.93	1,531,898.05	1,118,269.12	270.36%

6000 Balance Sheets	839,771.23	1,023,055.93	183,284.70	21.83%
Totals Non-Revenues:	1,253,400.16	2,554,953.98	1,301,553.82	21.83%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	15,375.06	34,883.27	19,508.21	126.88%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	173,450.17	160,460.21	-12,989.96	-7.49%
3300-3900 State Appropriate	13,047.12	14,949.10	1,901.98	14.58%
4000 Federal	1,730,396.43	1,620,196.25	-110,200.18	-6.37%
Totals New Revenue:	1,932,268.78	1,830,488.83	-101,779.95	-5.27%

6000 Balance Sheets	195,462.35	466,090.66	270,628.31	138.46%
Totals Non-Revenues:	2,127,731.13	2,296,579.49	168,848.36	138.46%

5000 Non-Revenue	5,128.55	1,972.69	-3,155.86	-61.54%
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30 - 39 Capital Project Funds

	2021	2022	Difference	Percent Change
1000 District Sources	151,925.00	0.00	-151,925.00	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	151,925.00	0.00	-151,925.00	-100.00%
6000 Balance Sheets	103,300.00	0.00	-103,300.00	-100.00%
Totals Non-Revenues:	255,225.00	0.00	-255,225.00	-100.00%
5000 Non-Revenue	5,061,700.00	64,000.00	-4,997,700.00	-98.74%

41 Sinking Fund

	2021	2022	Difference	Percent Change
1000 District Sources	1,778,938.35	1,566,918.57	-212,019.78	-11.92%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	7.45	2.38	-5.07	-68.05%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,778,945.80	1,566,920.95	-212,024.85	-11.92%
6000 Balance Sheets	74,599.47	157,590.94	82,991.47	111.25%
Totals Non-Revenues:	1,853,545.27	1,724,511.89	-129,033.38	111.25%
5000 Non-Revenue	72,210.67	0.00	-72,210.67	-100.00%

60 School Activity Fund

	2021	2022	Difference	Percent Change
1000 District Sources	782,911.44	1,196,357.90	413,446.46	52.81%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	782,911.44	1,196,357.90	413,446.46	52.81%
6000 Balance Sheets	472,135.68	474,495.44	2,359.76	0.50%
Totals Non-Revenues:	1,255,047.12	1,670,853.34	415,806.22	0.50%
5000 Non-Revenue	7,250.00	13,800.00	6,550.00	90.34%

Total All Funds

	2021	2022	Difference	Percent Change
1000 District Sources	6,193,927.47	7,211,790.42	1,017,862.95	16.43%
2000 Intermediate Sources	610,909.60	624,041.49	13,131.89	2.15%
3100 State Dedicated	1,717,194.17	2,429,811.55	712,617.38	41.50%
3200 State Aids	10,110,385.21	10,741,841.66	631,456.45	6.25%
3300-3900 State Appropriate	327,802.34	682,320.67	354,518.33	108.15%
4000 Federal	4,310,705.04	6,998,181.01	2,687,475.97	62.34%
Totals New Revenue:	23,270,923.83	28,687,986.80	5,417,062.97	23.28%
6000 Balance Sheets	5,371,130.48	4,351,988.48	-1,019,142.00	-18.97%
Totals Non-Revenues:	28,642,054.31	33,039,975.28	4,397,920.97	-18.97%
5000 Non-Revenue	5,209,415.88	149,050.24	-5,060,365.64	-97.14%