

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	1,973,723.75	2,015,330.66	41,606.91	2.11%
2000 Intermediate Sources	49,865.86	56,184.80	6,318.94	12.67%
3100 State Dedicated	57,274.76	61,872.03	4,597.27	8.03%
3200 State Aids	153,822.74	145,346.94	-8,475.80	-5.51%
3300-3900 State Appropriate	7,276.77	14,352.51	7,075.74	97.24%
4000 Federal	145,159.60	182,556.83	37,397.23	25.76%
Totals New Revenue:	2,387,123.48	2,475,643.77	88,520.29	3.71%

6000 Balance Sheets	3,817,622.84	4,171,897.92	354,275.08	9.28%
Totals Non-Revenues:	6,204,746.32	6,647,541.69	442,795.37	9.28%

5000 Non-Revenue	1,259.53	671,111.50	669,851.97	53,182.69%
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	271,769.74	281,701.03	9,931.29	3.65%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	32.68	32.97	0.29	0.89%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	271,802.42	281,734.00	9,931.58	3.65%

6000 Balance Sheets	540,061.51	326,238.56	-213,822.95	-39.59%
Totals Non-Revenues:	811,863.93	607,972.56	-203,891.37	-39.59%

5000 Non-Revenue	0.00	450,769.26	450,769.26	0.00 %
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22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	1,726.70	928.40	-798.30	-46.23%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	14,165.70	14,165.70	0.00 %
3300-3900 State Appropriate	756.64	1,097.96	341.32	45.11%
4000 Federal	82,547.90	116,127.28	33,579.38	40.68%
Totals New Revenue:	85,031.24	132,319.34	47,288.10	55.61%

6000 Balance Sheets	55,065.79	60,869.98	5,804.19	10.54%
Totals Non-Revenues:	140,097.03	193,189.32	53,092.29	10.54%

5000 Non-Revenue	0.00	50,353.23	50,353.23	0.00 %
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	493,318.21	458,822.46	-34,495.75	-6.99%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	59.14	53.40	-5.74	-9.71%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	493,377.35	458,875.86	-34,501.49	-6.99%

6000 Balance Sheets	298,028.48	276,280.83	-21,747.65	-7.30%
Totals Non-Revenues:	791,405.83	735,156.69	-56,249.14	-7.30%

5000 Non-Revenue	0.00	230,156.69	230,156.69	0.00 %
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60 School Activity Fund

	2021	2022	Difference	Percent Change
1000 District Sources	46,027.81	72,347.79	26,319.98	57.18%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	46,027.81	72,347.79	26,319.98	57.18%
6000 Balance Sheets	44,131.61	44,970.86	839.25	1.90%
Totals Non-Revenues:	90,159.42	117,318.65	27,159.23	1.90%
5000 Non-Revenue	0.00	62,306.35	62,306.35	0.00 %

Total All Funds

	2021	2022	Difference	Percent Change
1000 District Sources	2,786,566.21	2,829,130.34	42,564.13	1.53%
2000 Intermediate Sources	49,865.86	56,184.80	6,318.94	12.67%
3100 State Dedicated	57,274.76	61,872.03	4,597.27	8.03%
3200 State Aids	153,822.74	159,512.64	5,689.90	3.70%
3300-3900 State Appropriate	8,125.23	15,536.84	7,411.61	91.22%
4000 Federal	227,707.50	298,684.11	70,976.61	31.17%
Totals New Revenue:	3,283,362.30	3,420,920.76	137,558.46	4.19%
6000 Balance Sheets	4,754,910.23	4,880,258.15	125,347.92	2.64%
Totals Non-Revenues:	8,038,272.53	8,301,178.91	262,906.38	2.64%
5000 Non-Revenue	1,259.53	1,464,697.03	1,463,437.50	116,189.17%