

| 11 - General Fund | 2021 | 2022 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|-------------------|-----------------------|
| 1000 District Sources | 1,973,723.75 | 2,015,330.66 | 41,606.91 | 2.11% |
| 2000 Intermediate Sources | 49,865.86 | 56,184.80 | 6,318.94 | 12.67% |
| 3100 State Dedicated | 57,274.76 | 61,872.03 | 4,597.27 | 8.03% |
| 3200 State Aids | 153,822.74 | 145,346.94 | -8,475.80 | -5.51% |
| 3300-3900 State Appropriate | 7,276.77 | 14,352.51 | 7,075.74 | 97.24% |
| 4000 Federal | 145,159.60 | 182,556.83 | 37,397.23 | 25.76% |
| Totals New Revenue: | 2,387,123.48 | 2,475,643.77 | 88,520.29 | 3.71% |

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| 6000 Balance Sheets | 3,817,622.84 | 4,171,897.92 | 354,275.08 | 9.28% |
| Totals Non-Revenues: | 6,204,746.32 | 6,647,541.69 | 442,795.37 | 9.28% |

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| 5000 Non-Revenue | 1,259.53 | 671,111.50 | 669,851.97 | 53,182.69% |
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| 21 Building Fund | 2021 | 2022 | Difference | Percent Change |
|-----------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 271,769.74 | 281,701.03 | 9,931.29 | 3.65% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 32.68 | 32.97 | 0.29 | 0.89% |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 271,802.42 | 281,734.00 | 9,931.58 | 3.65% |

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| 6000 Balance Sheets | 540,061.51 | 326,238.56 | -213,822.95 | -39.59% |
| Totals Non-Revenues: | 811,863.93 | 607,972.56 | -203,891.37 | -39.59% |

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| 5000 Non-Revenue | 0.00 | 450,769.26 | 450,769.26 | 0.00 % |
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| 22 Child Nutrition Program Fund | 2021 | 2022 | Difference | Percent Change |
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| 1000 District Sources | 1,726.70 | 928.40 | -798.30 | -46.23% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 14,165.70 | 14,165.70 | 0.00 % |
| 3300-3900 State Appropriate | 756.64 | 1,097.96 | 341.32 | 45.11% |
| 4000 Federal | 82,547.90 | 116,127.28 | 33,579.38 | 40.68% |
| Totals New Revenue: | 85,031.24 | 132,319.34 | 47,288.10 | 55.61% |

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| 6000 Balance Sheets | 55,065.79 | 60,869.98 | 5,804.19 | 10.54% |
| Totals Non-Revenues: | 140,097.03 | 193,189.32 | 53,092.29 | 10.54% |

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| 5000 Non-Revenue | 0.00 | 50,353.23 | 50,353.23 | 0.00 % |
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| 41 Sinking Fund | 2021 | 2022 | Difference | Percent Change |
|-----------------------------|-------------------|-------------------|-------------------|-----------------------|
| 1000 District Sources | 493,318.21 | 458,822.46 | -34,495.75 | -6.99% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 59.14 | 53.40 | -5.74 | -9.71% |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 493,377.35 | 458,875.86 | -34,501.49 | -6.99% |

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| 6000 Balance Sheets | 298,028.48 | 276,280.83 | -21,747.65 | -7.30% |
| Totals Non-Revenues: | 791,405.83 | 735,156.69 | -56,249.14 | -7.30% |

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| 5000 Non-Revenue | 0.00 | 230,156.69 | 230,156.69 | 0.00 % |
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| 60 School Activity Fund | 2021 | 2022 | Difference | Percent Change |
|--------------------------------|------------------|------------------|-------------------|-----------------------|
| 1000 District Sources | 46,027.81 | 72,347.79 | 26,319.98 | 57.18% |
| 2000 Intermediate Sources | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3100 State Dedicated | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3200 State Aids | 0.00 | 0.00 | 0.00 | 0.00 % |
| 3300-3900 State Appropriate | 0.00 | 0.00 | 0.00 | 0.00 % |
| 4000 Federal | 0.00 | 0.00 | 0.00 | 0.00 % |
| Totals New Revenue: | 46,027.81 | 72,347.79 | 26,319.98 | 57.18% |

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| 6000 Balance Sheets | 44,131.61 | 44,970.86 | 839.25 | 1.90% |
| Totals Non-Revenues: | 90,159.42 | 117,318.65 | 27,159.23 | 1.90% |

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| 5000 Non-Revenue | 0.00 | 62,306.35 | 62,306.35 | 0.00 % |
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| Total All Funds | 2021 | 2022 | Difference | Percent Change |
|-----------------------------|---------------------|---------------------|-------------------|-----------------------|
| 1000 District Sources | 2,786,566.21 | 2,829,130.34 | 42,564.13 | 1.53% |
| 2000 Intermediate Sources | 49,865.86 | 56,184.80 | 6,318.94 | 12.67% |
| 3100 State Dedicated | 57,274.76 | 61,872.03 | 4,597.27 | 8.03% |
| 3200 State Aids | 153,822.74 | 159,512.64 | 5,689.90 | 3.70% |
| 3300-3900 State Appropriate | 8,125.23 | 15,536.84 | 7,411.61 | 91.22% |
| 4000 Federal | 227,707.50 | 298,684.11 | 70,976.61 | 31.17% |
| Totals New Revenue: | 3,283,362.30 | 3,420,920.76 | 137,558.46 | 4.19% |

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| 6000 Balance Sheets | 4,754,910.23 | 4,880,258.15 | 125,347.92 | 2.64% |
| Totals Non-Revenues: | 8,038,272.53 | 8,301,178.91 | 262,906.38 | 2.64% |

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| 5000 Non-Revenue | 1,259.53 | 1,464,697.03 | 1,463,437.50 | 116,189.17% |
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