

<b>11 - General Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,688,965.53	1,506,164.83	-182,800.70	-10.82%
2000 Intermediate Sources	301,364.31	252,586.14	-48,778.17	-16.19%
3100 State Dedicated	758,670.61	1,090,819.31	332,148.70	43.78%
3200 State Aids	390,660.65	576,313.74	185,653.09	47.52%
3300-3900 State Appropriate	70,961.34	95,410.15	24,448.81	34.45%
4000 Federal	178,218.60	365,293.37	187,074.77	104.97%
<b>Totals New Revenue:</b>	<b>3,388,841.04</b>	<b>3,886,587.54</b>	<b>497,746.50</b>	<b>14.69%</b>

6000 Balance Sheets	2,663,489.95	2,732,569.57	69,079.62	2.59%
<b>Totals Non-Revenues:</b>	<b>6,052,330.99</b>	<b>6,619,157.11</b>	<b>566,826.12</b>	<b>2.59%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	252,307.50	216,430.29	-35,877.21	-14.22%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	9.41	18.51	9.10	96.71%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>252,316.91</b>	<b>216,448.80</b>	<b>-35,868.11</b>	<b>-14.22%</b>

6000 Balance Sheets	1,064,413.26	1,316,730.17	252,316.91	23.70%
<b>Totals Non-Revenues:</b>	<b>1,316,730.17</b>	<b>1,533,178.97</b>	<b>216,448.80</b>	<b>23.70%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	19,759.31	17,941.32	-1,817.99	-9.20%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	15,730.05	16,345.75	615.70	3.91%
3300-3900 State Appropriate	1,737.64	1,925.76	188.12	10.83%
4000 Federal	143,861.96	204,911.06	61,049.10	42.44%
<b>Totals New Revenue:</b>	<b>181,088.96</b>	<b>241,123.89</b>	<b>60,034.93</b>	<b>33.15%</b>

6000 Balance Sheets	86,611.23	53,522.99	-33,088.24	-38.20%
<b>Totals Non-Revenues:</b>	<b>267,700.19</b>	<b>294,646.88</b>	<b>26,946.69</b>	<b>-38.20%</b>

5000 Non-Revenue	4,304.85	200.00	-4,104.85	-95.35%
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<b>30 - 39 Capital Project Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,209.82	10.64	-2,199.18	-99.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>2,209.82</b>	<b>10.64</b>	<b>-2,199.18</b>	<b>-99.52%</b>

6000 Balance Sheets	165,718.94	112,416.87	-53,302.07	-32.16%
<b>Totals Non-Revenues:</b>	<b>167,928.76</b>	<b>112,427.51</b>	<b>-55,501.25</b>	<b>-32.16%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,034.09	349.39	-1,684.70	-82.82%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>2,034.09</b>	<b>349.39</b>	<b>-1,684.70</b>	<b>-82.82%</b>

6000 Balance Sheets	24,562.54	26,596.63	2,034.09	8.28%
<b>Totals Non-Revenues:</b>	<b>26,596.63</b>	<b>26,946.02</b>	<b>349.39</b>	<b>8.28%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	232,517.34	261,528.86	29,011.52	12.48%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>232,517.34</b>	<b>261,528.86</b>	<b>29,011.52</b>	<b>12.48%</b>

6000 Balance Sheets	238,995.89	238,863.26	-132.63	-0.06%
<b>Totals Non-Revenues:</b>	<b>471,513.23</b>	<b>500,392.12</b>	<b>28,878.89</b>	<b>-0.06%</b>
5000 Non-Revenue	14,632.70	17,349.00	2,716.30	18.56%

<b>Total All Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,197,793.59	2,002,425.33	-195,368.26	-8.89%
2000 Intermediate Sources	301,364.31	252,586.14	-48,778.17	-16.19%
3100 State Dedicated	758,670.61	1,090,819.31	332,148.70	43.78%
3200 State Aids	406,390.70	592,659.49	186,268.79	45.83%
3300-3900 State Appropriate	72,708.39	97,354.42	24,646.03	33.90%
4000 Federal	322,080.56	570,204.43	248,123.87	77.04%
<b>Totals New Revenue:</b>	<b>4,059,008.16</b>	<b>4,606,049.12</b>	<b>547,040.96</b>	<b>13.48%</b>

6000 Balance Sheets	4,243,791.81	4,480,699.49	236,907.68	5.58%
<b>Totals Non-Revenues:</b>	<b>8,302,799.97</b>	<b>9,086,748.61</b>	<b>783,948.64</b>	<b>5.58%</b>
5000 Non-Revenue	18,937.55	17,549.00	-1,388.55	-7.33%