

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	2,423,123.39	1,640,759.87	-782,363.52	-32.29%
2000 Intermediate Sources	86,606.23	82,935.32	-3,670.91	-4.24%
3100 State Dedicated	272,823.65	417,856.88	145,033.23	53.16%
3200 State Aids	195,838.40	196,536.51	698.11	0.36%
3300-3900 State Appropriate	35,479.57	80,501.57	45,022.00	126.90%
4000 Federal	177,700.24	304,665.37	126,965.13	71.45%
Totals New Revenue:	3,191,571.48	2,723,255.52	-468,315.96	-14.67%

6000 Balance Sheets	5,235,900.51	4,948,566.80	-287,333.71	-5.49%
Totals Non-Revenues:	8,427,471.99	7,671,822.32	-755,649.67	-5.49%
5000 Non-Revenue	4,094.25	5,038.00	943.75	23.05%

21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	347,042.71	227,161.56	-119,881.15	-34.54%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	12,765.95	29.10	-12,736.85	-99.77%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	359,808.66	227,190.66	-132,618.00	-36.86%

6000 Balance Sheets	1,592,237.48	1,891,415.14	299,177.66	18.79%
Totals Non-Revenues:	1,952,046.14	2,118,605.80	166,559.66	18.79%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	66,652.94	140,448.40	73,795.46	110.72%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	66,652.94	140,448.40	73,795.46	110.72%

6000 Balance Sheets	47,818.17	51,685.30	3,867.13	8.09%
Totals Non-Revenues:	114,471.11	192,133.70	77,662.59	8.09%
5000 Non-Revenue	5,400.00	8,200.00	2,800.00	51.85%

Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	2,836,819.04	2,008,369.83	-828,449.21	-29.20%
2000 Intermediate Sources	86,606.23	82,935.32	-3,670.91	-4.24%
3100 State Dedicated	272,823.65	417,856.88	145,033.23	53.16%
3200 State Aids	195,838.40	196,536.51	698.11	0.36%
3300-3900 State Appropriate	48,245.52	80,530.67	32,285.15	66.92%
4000 Federal	177,700.24	304,665.37	126,965.13	71.45%
Totals New Revenue:	3,618,033.08	3,090,894.58	-527,138.50	-14.57%

6000 Balance Sheets	6,875,956.16	6,891,667.24	15,711.08	0.23%
Totals Non-Revenues:	10,493,989.24	9,982,561.82	-511,427.42	0.23%
5000 Non-Revenue	9,494.25	13,238.00	3,743.75	39.43%