

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	814,238.04	866,969.32	52,731.28	6.48%
2000 Intermediate Sources	121,726.52	125,217.46	3,490.94	2.87%
3100 State Dedicated	246,408.41	297,911.26	51,502.85	20.90%
3200 State Aids	1,359,760.57	1,841,584.56	481,823.99	35.43%
3300-3900 State Appropriate	51,106.54	82,537.71	31,431.17	61.50%
4000 Federal	206,352.26	376,403.04	170,050.78	82.41%
Totals New Revenue:	2,799,592.34	3,590,623.35	791,031.01	28.26%

6000 Balance Sheets	763,592.74	341,425.79	-422,166.95	-55.29%
Totals Non-Revenues:	3,563,185.08	3,932,049.14	368,864.06	-55.29%

5000 Non-Revenue	3,905.44	5,247.31	1,341.87	34.36%
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	110,488.52	119,356.63	8,868.11	8.03%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.63	1.43	-0.20	-12.27%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	110,490.15	119,358.06	8,867.91	8.03%

6000 Balance Sheets	63,764.05	47,849.26	-15,914.79	-24.96%
Totals Non-Revenues:	174,254.20	167,207.32	-7,046.88	-24.96%

5000 Non-Revenue	363.75	0.00	-363.75	-100.00%
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22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	631.55	5,403.38	4,771.83	755.57%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1,672.98	1,908.26	235.28	14.06%
4000 Federal	125,391.38	223,228.46	97,837.08	78.03%
Totals New Revenue:	127,695.91	230,540.10	102,844.19	80.54%

6000 Balance Sheets	49,449.31	12,048.40	-37,400.91	-75.63%
Totals Non-Revenues:	177,145.22	242,588.50	65,443.28	-75.63%

5000 Non-Revenue	4,728.12	254.69	-4,473.43	-94.61%
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25 Municipal Tax Levy Fund	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	21,358.33	0.00	-21,358.33	-100.00%
Totals Non-Revenues:	21,358.33	0.00	-21,358.33	-100.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	352.83	414,326.55	413,973.72	117,329.51%
Totals Non-Revenues:	352.83	414,326.55	413,973.72	117,329.51%

5000 Non-Revenue	700,000.00	375,000.00	-325,000.00	-46.43%
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	246,307.90	586,054.62	339,746.72	137.94%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3.64	7.10	3.46	95.05%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	246,311.54	586,061.72	339,750.18	137.94%

6000 Balance Sheets	305,619.29	221,893.83	-83,725.46	-27.40%
Totals Non-Revenues:	551,930.83	807,955.55	256,024.72	-27.40%

5000 Non-Revenue	168.00	120.00	-48.00	-28.57%
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60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	228,999.15	254,680.36	25,681.21	11.21%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	228,999.15	254,680.36	25,681.21	11.21%

6000 Balance Sheets	144,176.43	155,266.88	11,090.45	7.69%
Totals Non-Revenues:	373,175.58	409,947.24	36,771.66	7.69%

5000 Non-Revenue	7,400.00	8,250.00	850.00	11.49%
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Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	1,400,665.16	1,832,464.31	431,799.15	30.83%
2000 Intermediate Sources	121,726.52	125,217.46	3,490.94	2.87%
3100 State Dedicated	246,408.41	297,911.26	51,502.85	20.90%
3200 State Aids	1,359,760.57	1,841,584.56	481,823.99	35.43%
3300-3900 State Appropriate	52,784.79	84,454.50	31,669.71	60.00%
4000 Federal	331,743.64	599,631.50	267,887.86	80.75%
Totals New Revenue:	3,513,089.09	4,781,263.59	1,268,174.50	36.10%

6000 Balance Sheets	1,348,312.98	1,192,810.71	-155,502.27	-11.53%
Totals Non-Revenues:	4,861,402.07	5,974,074.30	1,112,672.23	-11.53%

5000 Non-Revenue	716,565.31	388,872.00	-327,693.31	-45.73%
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