

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	1,056,501.26	1,550,006.39	493,505.13	46.71%
2000 Intermediate Sources	90,060.56	96,398.36	6,337.80	7.04%
3100 State Dedicated	189,046.19	234,673.46	45,627.27	24.14%
3200 State Aids	521,033.81	554,402.01	33,368.20	6.40%
3300-3900 State Appropriate	39,440.93	54,192.11	14,751.18	37.40%
4000 Federal	310,412.63	289,644.87	-20,767.76	-6.69%
<b>Totals New Revenue:</b>	<b>2,206,495.38</b>	<b>2,779,317.20</b>	<b>572,821.82</b>	<b>25.96%</b>

6000 Balance Sheets	633,818.46	476,471.89	-157,346.57	-24.83%
<b>Totals Non-Revenues:</b>	<b>2,840,313.84</b>	<b>3,255,789.09</b>	<b>415,475.25</b>	<b>-24.83%</b>

5000 Non-Revenue	2,785.28	6,951.15	4,165.87	149.57%
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	147,269.96	213,571.43	66,301.47	45.02%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.08	2.14	0.06	2.88%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>147,272.04</b>	<b>213,573.57</b>	<b>66,301.53</b>	<b>45.02%</b>

6000 Balance Sheets	108,568.37	68,075.88	-40,492.49	-37.30%
<b>Totals Non-Revenues:</b>	<b>255,840.41</b>	<b>281,649.45</b>	<b>25,809.04</b>	<b>-37.30%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	22.03	238.54	216.51	982.80%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	9,098.01	9,667.08	569.07	6.25%
3300-3900 State Appropriate	1,444.62	1,895.22	450.60	31.19%
4000 Federal	156,858.47	170,257.78	13,399.31	8.54%
<b>Totals New Revenue:</b>	<b>167,423.13</b>	<b>182,058.62</b>	<b>14,635.49</b>	<b>8.74%</b>

6000 Balance Sheets	33,526.62	50,285.55	16,758.93	49.99%
<b>Totals Non-Revenues:</b>	<b>200,949.75</b>	<b>232,344.17</b>	<b>31,394.42</b>	<b>49.99%</b>

5000 Non-Revenue	8,321.65	4,294.69	-4,026.96	-48.39%
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25 Municipal Tax Levy Fund	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	295.72	0.00	-295.72	-100.00%
<b>Totals Non-Revenues:</b>	<b>295.72</b>	<b>0.00</b>	<b>-295.72</b>	<b>-100.00%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**30 - 39 Capital Project Funds**

	2021	2022	Difference	Percent Change
1000 District Sources	324.29	372.48	48.19	14.86%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>324.29</b>	<b>372.48</b>	<b>48.19</b>	<b>14.86%</b>
6000 Balance Sheets	471,054.88	668,524.94	197,470.06	41.92%
<b>Totals Non-Revenues:</b>	<b>471,379.17</b>	<b>668,897.42</b>	<b>197,518.25</b>	<b>41.92%</b>
5000 Non-Revenue	1,130,000.00	680,000.00	-450,000.00	-39.82%

**41 Sinking Fund**

	2021	2022	Difference	Percent Change
1000 District Sources	727,320.60	988,430.09	261,109.49	35.90%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	10.20	9.89	-0.31	-3.04%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>727,330.80</b>	<b>988,439.98</b>	<b>261,109.18</b>	<b>35.90%</b>
6000 Balance Sheets	832,705.29	-39,019.16	-871,724.45	-104.69%
<b>Totals Non-Revenues:</b>	<b>1,560,036.09</b>	<b>949,420.82</b>	<b>-610,615.27</b>	<b>-104.69%</b>
5000 Non-Revenue	51.00	34.00	-17.00	-33.33%

**60 School Activity Fund**

	2021	2022	Difference	Percent Change
1000 District Sources	228,734.57	265,898.07	37,163.50	16.25%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>228,734.57</b>	<b>265,898.07</b>	<b>37,163.50</b>	<b>16.25%</b>
6000 Balance Sheets	109,108.92	147,864.97	38,756.05	35.52%
<b>Totals Non-Revenues:</b>	<b>337,843.49</b>	<b>413,763.04</b>	<b>75,919.55</b>	<b>35.52%</b>
5000 Non-Revenue	20,921.49	26,050.00	5,128.51	24.51%

**Total All Funds**

	2021	2022	Difference	Percent Change
1000 District Sources	2,160,172.71	3,018,517.00	858,344.29	39.73%
2000 Intermediate Sources	90,060.56	96,398.36	6,337.80	7.04%
3100 State Dedicated	189,046.19	234,673.46	45,627.27	24.14%
3200 State Aids	530,131.82	564,069.09	33,937.27	6.40%
3300-3900 State Appropriate	40,897.83	56,099.36	15,201.53	37.17%
4000 Federal	467,271.10	459,902.65	-7,368.45	-1.58%
<b>Totals New Revenue:</b>	<b>3,477,580.21</b>	<b>4,429,659.92</b>	<b>952,079.71</b>	<b>27.38%</b>
6000 Balance Sheets	2,189,078.26	1,372,204.07	-816,874.19	-37.32%
<b>Totals Non-Revenues:</b>	<b>5,666,658.47</b>	<b>5,801,863.99</b>	<b>135,205.52</b>	<b>-37.32%</b>
5000 Non-Revenue	1,162,079.42	717,329.84	-444,749.58	-38.27%