

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	674,949.06	634,783.53	-40,165.53	-5.95%
2000 Intermediate Sources	94,165.85	97,819.57	3,653.72	3.88%
3100 State Dedicated	516,268.10	773,677.00	257,408.90	49.86%
3200 State Aids	766,794.08	1,044,212.42	277,418.34	36.18%
3300-3900 State Appropriate	51,055.15	73,228.09	22,172.94	43.43%
4000 Federal	308,842.23	515,320.39	206,478.16	66.86%
Totals New Revenue:	2,412,074.47	3,139,041.00	726,966.53	30.14%

6000 Balance Sheets	218,482.90	207,967.11	-10,515.79	-4.81%
Totals Non-Revenues:	2,630,557.37	3,347,008.11	716,450.74	-4.81%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	86,069.75	87,204.03	1,134.28	1.32%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	86,069.75	87,204.03	1,134.28	1.32%

6000 Balance Sheets	35,013.55	31,333.05	-3,680.50	-10.51%
Totals Non-Revenues:	121,083.30	118,537.08	-2,546.22	-10.51%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	62.36	25.15	-37.21	-59.67%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	17,239.98	17,057.88	-182.10	-1.06%
3300-3900 State Appropriate	1,335.40	1,503.88	168.48	12.62%
4000 Federal	152,043.56	193,847.97	41,804.41	27.50%
Totals New Revenue:	170,681.30	212,434.88	41,753.58	24.46%

6000 Balance Sheets	22,470.04	31,084.70	8,614.66	38.34%
Totals Non-Revenues:	193,151.34	243,519.58	50,368.24	38.34%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
Totals Non-Revenues:	0.00	0.00	0.00	#Error

5000 Non-Revenue	0.00	600,000.00	600,000.00	0.00 %
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	200,051.04	211,449.91	11,398.87	5.70%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	200,051.04	211,449.91	11,398.87	5.70%

6000 Balance Sheets	10,861.33	8,677.37	-2,183.96	-20.11%
Totals Non-Revenues:	210,912.37	220,127.28	9,214.91	-20.11%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	178,684.85	246,559.89	67,875.04	37.99%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	178,684.85	246,559.89	67,875.04	37.99%

6000 Balance Sheets	102,686.52	88,478.85	-14,207.67	-13.84%
Totals Non-Revenues:	281,371.37	335,038.74	53,667.37	-13.84%
5000 Non-Revenue	2,900.00	5,450.00	2,550.00	87.93%

Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	1,139,817.06	1,180,022.51	40,205.45	3.53%
2000 Intermediate Sources	94,165.85	97,819.57	3,653.72	3.88%
3100 State Dedicated	516,268.10	773,677.00	257,408.90	49.86%
3200 State Aids	784,034.06	1,061,270.30	277,236.24	35.36%
3300-3900 State Appropriate	52,390.55	74,731.97	22,341.42	42.64%
4000 Federal	460,885.79	709,168.36	248,282.57	53.87%
Totals New Revenue:	3,047,561.41	3,896,689.71	849,128.30	27.86%

6000 Balance Sheets	389,514.34	367,541.08	-21,973.26	-5.64%
Totals Non-Revenues:	3,437,075.75	4,264,230.79	827,155.04	-5.64%
5000 Non-Revenue	2,900.00	605,450.00	602,550.00	20,777.59%