

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	3,863,371.24	3,916,065.65	52,694.41	1.36%
2000 Intermediate Sources	363,298.01	383,662.82	20,364.81	5.61%
3100 State Dedicated	1,762,983.63	2,812,491.55	1,049,507.92	59.53%
3200 State Aids	1,751,720.49	2,078,691.63	326,971.14	18.67%
3300-3900 State Appropriate	137,891.28	202,782.08	64,890.80	47.06%
4000 Federal	1,109,387.41	2,118,709.32	1,009,321.91	90.98%
Totals New Revenue:	8,988,652.06	11,512,403.05	2,523,750.99	28.08%

6000 Balance Sheets	2,311,119.69	2,216,884.39	-94,235.30	-4.08%
Totals Non-Revenues:	11,299,771.75	13,729,287.44	2,429,515.69	-4.08%

5000 Non-Revenue	1,665.97	843.24	-822.73	-49.38%
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12 - CO-OP Fund	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	24,747.22	12,000.00	-12,747.22	-51.51%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	24,747.22	12,000.00	-12,747.22	-51.51%

6000 Balance Sheets	82.60	5,120.78	5,038.18	6,099.49%
Totals Non-Revenues:	24,829.82	17,120.78	-7,709.04	6,099.49%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	527,794.57	598,769.30	70,974.73	13.45%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.12	0.26	0.14	116.67%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	527,794.69	598,769.56	70,974.87	13.45%

6000 Balance Sheets	607,623.71	786,523.97	178,900.26	29.44%
Totals Non-Revenues:	1,135,418.40	1,385,293.53	249,875.13	29.44%

5000 Non-Revenue	32,670.70	0.00	-32,670.70	-100.00%
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22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	37,502.94	27,764.38	-9,738.56	-25.97%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	33,607.74	37,963.50	4,355.76	12.96%
3300-3900 State Appropriate	3,973.68	4,236.26	262.58	6.61%
4000 Federal	384,622.06	474,666.39	90,044.33	23.41%
Totals New Revenue:	459,706.42	544,630.53	84,924.11	18.47%

6000 Balance Sheets	39,700.24	104,065.56	64,365.32	162.13%
Totals Non-Revenues:	499,406.66	648,696.09	149,289.43	162.13%

5000 Non-Revenue	142.85	0.00	-142.85	-100.00%
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30 - 39 Capital Project Funds

	2021	2022	Difference	Percent Change
1000 District Sources	10,403.88	0.00	-10,403.88	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	10,403.88	0.00	-10,403.88	-100.00%
6000 Balance Sheets	1,581,852.96	1,414,356.84	-167,496.12	-10.59%
Totals Non-Revenues:	1,592,256.84	1,414,356.84	-177,900.00	-10.59%
5000 Non-Revenue	1,390,000.00	2,970,000.00	1,580,000.00	113.67%

41 Sinking Fund

	2021	2022	Difference	Percent Change
1000 District Sources	1,722,537.94	2,013,921.82	291,383.88	16.92%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.37	0.99	0.62	167.57%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,722,538.31	2,013,922.81	291,384.50	16.92%
6000 Balance Sheets	1,516,571.90	1,086,967.71	-429,604.19	-28.33%
Totals Non-Revenues:	3,239,110.21	3,100,890.52	-138,219.69	-28.33%
5000 Non-Revenue	0.00	695.00	695.00	0.00 %

60 School Activity Fund

	2021	2022	Difference	Percent Change
1000 District Sources	504,333.99	595,581.57	91,247.58	18.09%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	504,333.99	595,581.57	91,247.58	18.09%
6000 Balance Sheets	177,476.99	187,929.15	10,452.16	5.89%
Totals Non-Revenues:	681,810.98	783,510.72	101,699.74	5.89%
5000 Non-Revenue	84,160.00	86,260.00	2,100.00	2.50%

Total All Funds

	2021	2022	Difference	Percent Change
1000 District Sources	6,665,944.56	7,152,102.72	486,158.16	7.29%
2000 Intermediate Sources	363,298.01	383,662.82	20,364.81	5.61%
3100 State Dedicated	1,762,983.63	2,812,491.55	1,049,507.92	59.53%
3200 State Aids	1,785,328.23	2,116,655.13	331,326.90	18.56%
3300-3900 State Appropriate	166,612.67	219,019.59	52,406.92	31.45%
4000 Federal	1,494,009.47	2,593,375.71	1,099,366.24	73.58%
Totals New Revenue:	12,238,176.57	15,277,307.52	3,039,130.95	24.83%
6000 Balance Sheets	6,234,428.09	5,801,848.40	-432,579.69	-6.94%
Totals Non-Revenues:	18,472,604.66	21,079,155.92	2,606,551.26	-6.94%
5000 Non-Revenue	1,508,639.52	3,057,798.24	1,549,158.72	102.69%