

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	377,379.56	456,471.78	79,092.22	20.96%
2000 Intermediate Sources	138,270.61	142,318.45	4,047.84	2.93%
3100 State Dedicated	125,303.26	140,408.18	15,104.92	12.05%
3200 State Aids	1,645,417.73	1,932,622.69	287,204.96	17.45%
3300-3900 State Appropriate	29,166.29	41,635.31	12,469.02	42.75%
4000 Federal	548,585.88	553,520.42	4,934.54	0.90%
Totals New Revenue:	2,864,123.33	3,266,976.83	402,853.50	14.07%

6000 Balance Sheets	1,017,419.05	811,744.11	-205,674.94	-20.22%
Totals Non-Revenues:	3,881,542.38	4,078,720.94	197,178.56	-20.22%
5000 Non-Revenue	11,316.42	1,106.45	-10,209.97	-90.22%

21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	56,507.60	67,846.74	11,339.14	20.07%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.26	51,147.64	51,145.38	2,263,069.91%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	56,509.86	118,994.38	62,484.52	110.57%

6000 Balance Sheets	348,612.07	249,622.14	-98,989.93	-28.40%
Totals Non-Revenues:	405,121.93	368,616.52	-36,505.41	-28.40%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	90,164.77	100,212.39	10,047.62	11.14%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3.85	3.54	-0.31	-8.05%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	90,168.62	100,215.93	10,047.31	11.14%

6000 Balance Sheets	52.88	2,581.50	2,528.62	4,781.81%
Totals Non-Revenues:	90,221.50	102,797.43	12,575.93	4,781.81%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	57,571.95	75,591.28	18,019.33	31.30%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	57,571.95	75,591.28	18,019.33	31.30%

6000 Balance Sheets	37,188.53	45,712.38	8,523.85	22.92%
Totals Non-Revenues:	94,760.48	121,303.66	26,543.18	22.92%
5000 Non-Revenue	702.15	1,670.85	968.70	137.96%

Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	581,623.88	700,122.19	118,498.31	20.37%
2000 Intermediate Sources	138,270.61	142,318.45	4,047.84	2.93%
3100 State Dedicated	125,303.26	140,408.18	15,104.92	12.05%
3200 State Aids	1,645,417.73	1,932,622.69	287,204.96	17.45%
3300-3900 State Appropriate	29,172.40	92,786.49	63,614.09	218.06%
4000 Federal	548,585.88	553,520.42	4,934.54	0.90%
Totals New Revenue:	3,068,373.76	3,561,778.42	493,404.66	16.08%
6000 Balance Sheets	1,403,272.53	1,109,660.13	-293,612.40	-20.92%
Totals Non-Revenues:	4,471,646.29	4,671,438.55	199,792.26	-20.92%
5000 Non-Revenue	12,018.57	2,777.30	-9,241.27	-76.89%