

<b>11 - General Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,462,901.02	2,341,070.67	878,169.65	60.03%
2000 Intermediate Sources	196,940.91	210,601.25	13,660.34	6.94%
3100 State Dedicated	959,524.18	1,637,032.65	677,508.47	70.61%
3200 State Aids	615,225.44	1,142,825.62	527,600.18	85.76%
3300-3900 State Appropriate	81,410.83	105,183.54	23,772.71	29.20%
4000 Federal	844,178.05	1,428,611.98	584,433.93	69.23%
<b>Totals New Revenue:</b>	<b>4,160,180.43</b>	<b>6,865,325.71</b>	<b>2,705,145.28</b>	<b>65.02%</b>

6000 Balance Sheets	1,440,389.92	739,788.89	-700,601.03	-48.64%
<b>Totals Non-Revenues:</b>	<b>5,600,570.35</b>	<b>7,605,114.60</b>	<b>2,004,544.25</b>	<b>-48.64%</b>

5000 Non-Revenue	16,590.38	14,137.04	-2,453.34	-14.79%
------------------	-----------	-----------	-----------	---------

<b>21 Building Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	211,952.77	325,484.96	113,532.19	53.56%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	4.21	3.31	-0.90	-21.38%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>211,956.98</b>	<b>325,488.27</b>	<b>113,531.29</b>	<b>53.56%</b>

6000 Balance Sheets	275,571.55	266,611.91	-8,959.64	-3.25%
<b>Totals Non-Revenues:</b>	<b>487,528.53</b>	<b>592,100.18</b>	<b>104,571.65</b>	<b>-3.25%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>22 Child Nutrition Program Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	53.90	0.00	-53.90	-100.00%
<b>Totals Non-Revenues:</b>	<b>53.90</b>	<b>0.00</b>	<b>-53.90</b>	<b>-100.00%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>30 - 39 Capital Project Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	3,288,558.46	1,540,931.91	-1,747,626.55	-53.14%
<b>Totals Non-Revenues:</b>	<b>3,288,558.46</b>	<b>1,540,931.91</b>	<b>-1,747,626.55</b>	<b>-53.14%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>41 Sinking Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,090,996.45	1,967,360.34	876,363.89	80.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	22.69	20.84	-1.85	-8.15%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,091,019.14</b>	<b>1,967,381.18</b>	<b>876,362.04</b>	<b>80.33%</b>

6000 Balance Sheets	278,180.87	507,260.01	229,079.14	82.35%
<b>Totals Non-Revenues:</b>	<b>1,369,200.01</b>	<b>2,474,641.19</b>	<b>1,105,441.18</b>	<b>82.35%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	241,024.22	323,483.22	82,459.00	34.21%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>241,024.22</b>	<b>323,483.22</b>	<b>82,459.00</b>	<b>34.21%</b>

6000 Balance Sheets	120,796.87	117,943.38	-2,853.49	-2.36%
<b>Totals Non-Revenues:</b>	<b>361,821.09</b>	<b>441,426.60</b>	<b>79,605.51</b>	<b>-2.36%</b>
5000 Non-Revenue	744.00	765.98	21.98	2.95%

<b>Total All Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,006,874.46	4,957,399.19	1,950,524.73	64.87%
2000 Intermediate Sources	196,940.91	210,601.25	13,660.34	6.94%
3100 State Dedicated	959,524.18	1,637,032.65	677,508.47	70.61%
3200 State Aids	615,225.44	1,142,825.62	527,600.18	85.76%
3300-3900 State Appropriate	81,437.73	105,207.69	23,769.96	29.19%
4000 Federal	844,178.05	1,428,611.98	584,433.93	69.23%
<b>Totals New Revenue:</b>	<b>5,704,180.77</b>	<b>9,481,678.38</b>	<b>3,777,497.61</b>	<b>66.22%</b>

6000 Balance Sheets	5,403,551.57	3,172,536.10	-2,231,015.47	-41.29%
<b>Totals Non-Revenues:</b>	<b>11,107,732.34</b>	<b>12,654,214.48</b>	<b>1,546,482.14</b>	<b>-41.29%</b>
5000 Non-Revenue	17,334.38	14,903.02	-2,431.36	-14.03%