

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	304,300.62	318,078.34	13,777.72	4.53%
2000 Intermediate Sources	48,094.37	48,437.73	343.36	0.71%
3100 State Dedicated	146,249.13	167,018.33	20,769.20	14.20%
3200 State Aids	1,292,229.15	1,343,429.90	51,200.75	3.96%
3300-3900 State Appropriate	40,344.25	51,351.26	11,007.01	27.28%
4000 Federal	162,990.61	321,731.82	158,741.21	97.39%
Totals New Revenue:	1,994,208.13	2,250,047.38	255,839.25	12.83%

6000 Balance Sheets	468,604.43	305,829.89	-162,774.54	-34.74%
Totals Non-Revenues:	2,462,812.56	2,555,877.27	93,064.71	-34.74%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	42,703.00	42,379.19	-323.81	-0.76%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	31,473.71	31,473.71	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	42,703.00	73,852.90	31,149.90	72.95%

6000 Balance Sheets	41,491.73	45,923.39	4,431.66	10.68%
Totals Non-Revenues:	84,194.73	119,776.29	35,581.56	10.68%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	6,389.43	6,840.31	450.88	7.06%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	5,543.10	5,475.66	-67.44	-1.22%
3300-3900 State Appropriate	1,056.70	1,127.08	70.38	6.66%
4000 Federal	82,978.28	112,459.88	29,481.60	35.53%
Totals New Revenue:	95,967.51	125,902.93	29,935.42	31.19%

6000 Balance Sheets	5,969.81	15,872.71	9,902.90	165.88%
Totals Non-Revenues:	101,937.32	141,775.64	39,838.32	165.88%

5000 Non-Revenue	0.00	959.00	959.00	0.00 %
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	68,113.88	60,284.92	-7,828.96	-11.49%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	68,113.88	60,284.92	-7,828.96	-11.49%

6000 Balance Sheets	49,569.44	36,045.82	-13,523.62	-27.28%
Totals Non-Revenues:	117,683.32	96,330.74	-21,352.58	-27.28%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2021	2022	Difference	Percent Change
1000 District Sources	93,293.04	170,273.32	76,980.28	82.51%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	93,293.04	170,273.32	76,980.28	82.51%
6000 Balance Sheets	80,878.78	77,726.30	-3,152.48	-3.90%
Totals Non-Revenues:	174,171.82	247,999.62	73,827.80	-3.90%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

Total All Funds

	2021	2022	Difference	Percent Change
1000 District Sources	514,799.97	597,856.08	83,056.11	16.13%
2000 Intermediate Sources	48,094.37	48,437.73	343.36	0.71%
3100 State Dedicated	146,249.13	167,018.33	20,769.20	14.20%
3200 State Aids	1,297,772.25	1,348,905.56	51,133.31	3.94%
3300-3900 State Appropriate	41,400.95	83,952.05	42,551.10	102.78%
4000 Federal	245,968.89	434,191.70	188,222.81	76.52%
Totals New Revenue:	2,294,285.56	2,680,361.45	386,075.89	16.83%
6000 Balance Sheets	646,514.19	481,398.11	-165,116.08	-25.54%
Totals Non-Revenues:	2,940,799.75	3,161,759.56	220,959.81	-25.54%
5000 Non-Revenue	0.00	959.00	959.00	0.00 %