

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	942,179.29	2,226,034.82	1,283,855.53	136.26%
2000 Intermediate Sources	49,765.87	69,981.30	20,215.43	40.62%
3100 State Dedicated	151,623.89	201,057.08	49,433.19	32.60%
3200 State Aids	204,662.33	194,236.59	-10,425.74	-5.09%
3300-3900 State Appropriate	36,351.53	42,202.06	5,850.53	16.09%
4000 Federal	311,647.47	414,558.30	102,910.83	33.02%
Totals New Revenue:	1,696,230.38	3,148,070.15	1,451,839.77	85.59%

6000 Balance Sheets	502,581.40	386,169.23	-116,412.17	-23.16%
Totals Non-Revenues:	2,198,811.78	3,534,239.38	1,335,427.60	-23.16%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	113,980.71	297,255.51	183,274.80	160.79%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	113,980.71	297,255.51	183,274.80	160.79%

6000 Balance Sheets	46,681.54	30,580.60	-16,100.94	-34.49%
Totals Non-Revenues:	160,662.25	327,836.11	167,173.86	-34.49%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	1,108,638.30	416,541.40	-692,096.90	-62.43%
Totals Non-Revenues:	1,108,638.30	416,541.40	-692,096.90	-62.43%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	69,331.41	167,446.05	98,114.64	141.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	69,331.41	167,446.05	98,114.64	141.52%

6000 Balance Sheets	69,219.80	38,671.21	-30,548.59	-44.13%
Totals Non-Revenues:	138,551.21	206,117.26	67,566.05	-44.13%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund

	2021	2022	Difference	Percent Change
1000 District Sources	149,061.69	195,882.02	46,820.33	31.41%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	149,061.69	195,882.02	46,820.33	31.41%
6000 Balance Sheets	38,659.43	42,440.04	3,780.61	9.78%
Totals Non-Revenues:	187,721.12	238,322.06	50,600.94	9.78%
5000 Non-Revenue	360.00	9,660.00	9,300.00	2,583.33%

Total All Funds

	2021	2022	Difference	Percent Change
1000 District Sources	1,274,553.10	2,886,618.40	1,612,065.30	126.48%
2000 Intermediate Sources	49,765.87	69,981.30	20,215.43	40.62%
3100 State Dedicated	151,623.89	201,057.08	49,433.19	32.60%
3200 State Aids	204,662.33	194,236.59	-10,425.74	-5.09%
3300-3900 State Appropriate	36,351.53	42,202.06	5,850.53	16.09%
4000 Federal	311,647.47	414,558.30	102,910.83	33.02%
Totals New Revenue:	2,028,604.19	3,808,653.73	1,780,049.54	87.75%
6000 Balance Sheets	1,765,780.47	914,402.48	-851,377.99	-48.22%
Totals Non-Revenues:	3,794,384.66	4,723,056.21	928,671.55	-48.22%
5000 Non-Revenue	360.00	9,660.00	9,300.00	2,583.33%