

<b>11 - General Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	942,179.29	2,226,034.82	1,283,855.53	136.26%
2000 Intermediate Sources	49,765.87	69,981.30	20,215.43	40.62%
3100 State Dedicated	151,623.89	201,057.08	49,433.19	32.60%
3200 State Aids	204,662.33	194,236.59	-10,425.74	-5.09%
3300-3900 State Appropriate	36,351.53	42,202.06	5,850.53	16.09%
4000 Federal	311,647.47	414,558.30	102,910.83	33.02%
<b>Totals New Revenue:</b>	<b>1,696,230.38</b>	<b>3,148,070.15</b>	<b>1,451,839.77</b>	<b>85.59%</b>

6000 Balance Sheets	502,581.40	386,169.23	-116,412.17	-23.16%
<b>Totals Non-Revenues:</b>	<b>2,198,811.78</b>	<b>3,534,239.38</b>	<b>1,335,427.60</b>	<b>-23.16%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	113,980.71	297,255.51	183,274.80	160.79%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>113,980.71</b>	<b>297,255.51</b>	<b>183,274.80</b>	<b>160.79%</b>

6000 Balance Sheets	46,681.54	30,580.60	-16,100.94	-34.49%
<b>Totals Non-Revenues:</b>	<b>160,662.25</b>	<b>327,836.11</b>	<b>167,173.86</b>	<b>-34.49%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>30 - 39 Capital Project Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	1,108,638.30	416,541.40	-692,096.90	-62.43%
<b>Totals Non-Revenues:</b>	<b>1,108,638.30</b>	<b>416,541.40</b>	<b>-692,096.90</b>	<b>-62.43%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	69,331.41	167,446.05	98,114.64	141.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>69,331.41</b>	<b>167,446.05</b>	<b>98,114.64</b>	<b>141.52%</b>

6000 Balance Sheets	69,219.80	38,671.21	-30,548.59	-44.13%
<b>Totals Non-Revenues:</b>	<b>138,551.21</b>	<b>206,117.26</b>	<b>67,566.05</b>	<b>-44.13%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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**60 School Activity Fund**

	2021	2022	Difference	Percent Change
1000 District Sources	149,061.69	195,882.02	46,820.33	31.41%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>149,061.69</b>	<b>195,882.02</b>	<b>46,820.33</b>	<b>31.41%</b>
6000 Balance Sheets	38,659.43	42,440.04	3,780.61	9.78%
<b>Totals Non-Revenues:</b>	<b>187,721.12</b>	<b>238,322.06</b>	<b>50,600.94</b>	<b>9.78%</b>
5000 Non-Revenue	360.00	9,660.00	9,300.00	2,583.33%

**Total All Funds**

	2021	2022	Difference	Percent Change
1000 District Sources	1,274,553.10	2,886,618.40	1,612,065.30	126.48%
2000 Intermediate Sources	49,765.87	69,981.30	20,215.43	40.62%
3100 State Dedicated	151,623.89	201,057.08	49,433.19	32.60%
3200 State Aids	204,662.33	194,236.59	-10,425.74	-5.09%
3300-3900 State Appropriate	36,351.53	42,202.06	5,850.53	16.09%
4000 Federal	311,647.47	414,558.30	102,910.83	33.02%
<b>Totals New Revenue:</b>	<b>2,028,604.19</b>	<b>3,808,653.73</b>	<b>1,780,049.54</b>	<b>87.75%</b>
6000 Balance Sheets	1,765,780.47	914,402.48	-851,377.99	-48.22%
<b>Totals Non-Revenues:</b>	<b>3,794,384.66</b>	<b>4,723,056.21</b>	<b>928,671.55</b>	<b>-48.22%</b>
5000 Non-Revenue	360.00	9,660.00	9,300.00	2,583.33%