

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	1,769,770.60	2,127,793.86	358,023.26	20.23%
2000 Intermediate Sources	271,561.74	360,362.72	88,800.98	32.70%
3100 State Dedicated	683,722.62	891,083.62	207,361.00	30.33%
3200 State Aids	3,709,543.53	3,716,748.96	7,205.43	0.19%
3300-3900 State Appropriate	138,280.23	205,073.45	66,793.22	48.30%
4000 Federal	1,163,971.38	2,698,010.72	1,534,039.34	131.79%
Totals New Revenue:	7,736,850.10	9,999,073.33	2,262,223.23	29.24%

6000 Balance Sheets	2,001,435.45	2,031,512.26	30,076.81	1.50%
Totals Non-Revenues:	9,738,285.55	12,030,585.59	2,292,300.04	1.50%

5000 Non-Revenue	8,592.77	16,659.39	8,066.62	93.88%
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	301,367.90	270,341.82	-31,026.08	-10.30%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	33,345.06	0.00	-33,345.06	-100.00%
Totals New Revenue:	334,712.96	270,341.82	-64,371.14	-19.23%

6000 Balance Sheets	499,731.15	411,923.62	-87,807.53	-17.57%
Totals Non-Revenues:	834,444.11	682,265.44	-152,178.67	-17.57%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	299.82	1,924.20	1,624.38	541.79%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	28,634.62	25,775.29	-2,859.33	-9.99%
3300-3900 State Appropriate	4,524.22	7,207.68	2,683.46	59.31%
4000 Federal	788,633.34	929,315.77	140,682.43	17.84%
Totals New Revenue:	822,092.00	964,222.94	142,130.94	17.29%

6000 Balance Sheets	75,683.25	188,912.06	113,228.81	149.61%
Totals Non-Revenues:	897,775.25	1,153,135.00	255,359.75	149.61%

5000 Non-Revenue	9,094.43	2,650.89	-6,443.54	-70.85%
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30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	75.29	1,065.20	989.91	1,314.80%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	75.29	1,065.20	989.91	1,314.80%

6000 Balance Sheets	351,605.34	684,430.63	332,825.29	94.66%
Totals Non-Revenues:	351,680.63	685,495.83	333,815.20	94.66%

5000 Non-Revenue	650,000.00	1,815,000.00	1,165,000.00	179.23%
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	344,503.92	337,303.50	-7,200.42	-2.09%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	344,503.92	337,303.50	-7,200.42	-2.09%

6000 Balance Sheets	20,791.65	22,365.32	1,573.67	7.57%
Totals Non-Revenues:	365,295.57	359,668.82	-5,626.75	7.57%

5000 Non-Revenue	107.25	5,418.00	5,310.75	4,951.75%
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60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	225,173.07	337,614.09	112,441.02	49.94%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	225,173.07	337,614.09	112,441.02	49.94%

6000 Balance Sheets	182,761.91	132,390.08	-50,371.83	-27.56%
Totals Non-Revenues:	407,934.98	470,004.17	62,069.19	-27.56%

5000 Non-Revenue	4,220.00	133,567.38	129,347.38	3,065.10%
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Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	2,641,190.60	3,076,042.67	434,852.07	16.46%
2000 Intermediate Sources	271,561.74	360,362.72	88,800.98	32.70%
3100 State Dedicated	683,722.62	891,083.62	207,361.00	30.33%
3200 State Aids	3,738,178.15	3,742,524.25	4,346.10	0.12%
3300-3900 State Appropriate	142,804.45	212,281.13	69,476.68	48.65%
4000 Federal	1,985,949.78	3,627,326.49	1,641,376.71	82.65%
Totals New Revenue:	9,463,407.34	11,909,620.88	2,446,213.54	25.85%

6000 Balance Sheets	3,132,008.75	3,471,533.97	339,525.22	10.84%
Totals Non-Revenues:	12,595,416.09	15,381,154.85	2,785,738.76	10.84%

5000 Non-Revenue	672,014.45	1,973,295.66	1,301,281.21	193.64%
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