

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	2,564,489.67	2,872,619.69	308,130.02	12.02%
2000 Intermediate Sources	246,828.73	261,480.64	14,651.91	5.94%
3100 State Dedicated	558,887.30	643,663.95	84,776.65	15.17%
3200 State Aids	3,240,987.81	2,416,516.45	-824,471.36	-25.44%
3300-3900 State Appropriate	96,552.99	132,748.19	36,195.20	37.49%
4000 Federal	929,046.58	1,363,230.89	434,184.31	46.73%
Totals New Revenue:	7,636,793.08	7,690,259.81	53,466.73	0.70%

6000 Balance Sheets	1,654,664.20	1,844,982.38	190,318.18	11.50%
Totals Non-Revenues:	9,291,457.28	9,535,242.19	243,784.91	11.50%

5000 Non-Revenue	0.00	769.88	769.88	0.00 %
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	392,523.05	403,396.52	10,873.47	2.77%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	51.38	52.99	1.61	3.13%
4000 Federal	0.00	129,109.08	129,109.08	0.00 %
Totals New Revenue:	392,574.43	532,558.59	139,984.16	35.66%

6000 Balance Sheets	278,667.18	418,679.98	140,012.80	50.24%
Totals Non-Revenues:	671,241.61	951,238.57	279,996.96	50.24%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	8,794.15	7,366.22	-1,427.93	-16.24%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	28,668.36	29,852.08	1,183.72	4.13%
3300-3900 State Appropriate	3,194.34	3,345.94	151.60	4.75%
4000 Federal	293,411.03	395,438.48	102,027.45	34.77%
Totals New Revenue:	334,067.88	436,002.72	101,934.84	30.51%

6000 Balance Sheets	11,105.57	20,668.84	9,563.27	86.11%
Totals Non-Revenues:	345,173.45	456,671.56	111,498.11	86.11%

5000 Non-Revenue	479.25	689.70	210.45	43.91%
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30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	13,097.50	52,166.82	39,069.32	298.30%
Totals Non-Revenues:	13,097.50	52,166.82	39,069.32	298.30%

5000 Non-Revenue	1,470,000.00	3,035,000.00	1,565,000.00	106.46%
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	1,699,501.19	1,838,310.83	138,809.64	8.17%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	267.09	241.57	-25.52	-9.55%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,699,768.28	1,838,552.40	138,784.12	8.16%

6000 Balance Sheets	838,642.18	1,326,292.96	487,650.78	58.15%
Totals Non-Revenues:	2,538,410.46	3,164,845.36	626,434.90	58.15%

5000 Non-Revenue	0.00	1,391.45	1,391.45	0.00 %
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60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	327,890.24	343,161.05	15,270.81	4.66%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	327,890.24	343,161.05	15,270.81	4.66%

6000 Balance Sheets	137,755.86	142,298.01	4,542.15	3.30%
Totals Non-Revenues:	465,646.10	485,459.06	19,812.96	3.30%

5000 Non-Revenue	2,000.00	2,000.00	0.00	0.00%
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Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	4,993,198.30	5,464,854.31	471,656.01	9.45%
2000 Intermediate Sources	246,828.73	261,480.64	14,651.91	5.94%
3100 State Dedicated	558,887.30	643,663.95	84,776.65	15.17%
3200 State Aids	3,269,656.17	2,446,368.53	-823,287.64	-25.18%
3300-3900 State Appropriate	100,065.80	136,388.69	36,322.89	36.30%
4000 Federal	1,222,457.61	1,887,778.45	665,320.84	54.42%
Totals New Revenue:	10,391,093.91	10,840,534.57	449,440.66	4.33%

6000 Balance Sheets	2,933,932.49	3,805,088.99	871,156.50	29.69%
Totals Non-Revenues:	13,325,026.40	14,645,623.56	1,320,597.16	29.69%

5000 Non-Revenue	1,472,479.25	3,039,851.03	1,567,371.78	106.44%
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