

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	2,968,016.75	2,772,178.42	-195,838.33	-6.60%
2000 Intermediate Sources	547,029.93	488,687.29	-58,342.64	-10.67%
3100 State Dedicated	2,382,400.31	4,180,698.21	1,798,297.90	75.48%
3200 State Aids	1,678,091.39	1,840,251.83	162,160.44	9.66%
3300-3900 State Appropriate	97,712.47	147,697.81	49,985.34	51.16%
4000 Federal	1,743,136.87	2,365,280.59	622,143.72	35.69%
Totals New Revenue:	9,416,387.72	11,794,794.15	2,378,406.43	25.26%

6000 Balance Sheets	3,429,210.66	3,355,576.60	-73,634.06	-2.15%
Totals Non-Revenues:	12,845,598.38	15,150,370.75	2,304,772.37	-2.15%

5000 Non-Revenue	48,380.58	55,583.43	7,202.85	14.89%
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12 - CO-OP Fund	2021	2022	Difference	Percent Change
1000 District Sources	3,779.36	0.00	-3,779.36	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	19,672.48	0.00	-19,672.48	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	23,451.84	0.00	-23,451.84	-100.00%

6000 Balance Sheets	7,260.52	10,862.74	3,602.22	49.61%
Totals Non-Revenues:	30,712.36	10,862.74	-19,849.62	49.61%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	419,719.01	400,562.59	-19,156.42	-4.56%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	14.19	1.09	-13.10	-92.32%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	419,733.20	400,563.68	-19,169.52	-4.57%

6000 Balance Sheets	267,250.54	372,109.25	104,858.71	39.24%
Totals Non-Revenues:	686,983.74	772,672.93	85,689.19	39.24%

5000 Non-Revenue	0.00	10,046.63	10,046.63	0.00 %
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22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	20,305.88	31,591.55	11,285.67	55.58%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	35,071.32	40,944.60	5,873.28	16.75%
3300-3900 State Appropriate	5,088.64	6,388.28	1,299.64	25.54%
4000 Federal	489,458.06	537,701.74	48,243.68	9.86%
Totals New Revenue:	549,923.90	616,626.17	66,702.27	12.13%

6000 Balance Sheets	88,931.79	95,336.93	6,405.14	7.20%
Totals Non-Revenues:	638,855.69	711,963.10	73,107.41	7.20%

5000 Non-Revenue	4,416.22	10,928.17	6,511.95	147.46%
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30 - 39 Capital Project Funds

	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	2,944,300.78	3,562,927.67	618,626.89	21.01%
Totals Non-Revenues:	2,944,300.78	3,562,927.67	618,626.89	21.01%

5000 Non-Revenue	1,600,000.00	31,600.00	-1,568,400.00	-98.03%
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41 Sinking Fund

	2021	2022	Difference	Percent Change
1000 District Sources	1,579,392.33	1,424,762.22	-154,630.11	-9.79%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	56.06	4.22	-51.84	-92.47%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,579,448.39	1,424,766.44	-154,681.95	-9.79%

6000 Balance Sheets	185,523.79	226,794.68	41,270.89	22.25%
Totals Non-Revenues:	1,764,972.18	1,651,561.12	-113,411.06	22.25%

5000 Non-Revenue	3,360.00	0.00	-3,360.00	-100.00%
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60 School Activity Fund

	2021	2022	Difference	Percent Change
1000 District Sources	403,597.86	556,109.65	152,511.79	37.79%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	403,597.86	556,109.65	152,511.79	37.79%

6000 Balance Sheets	169,695.87	194,011.06	24,315.19	14.33%
Totals Non-Revenues:	573,293.73	750,120.71	176,826.98	14.33%

5000 Non-Revenue	3,658.24	5,966.60	2,308.36	63.10%
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Total All Funds

	2021	2022	Difference	Percent Change
1000 District Sources	5,394,811.19	5,185,204.43	-209,606.76	-3.89%
2000 Intermediate Sources	547,029.93	488,687.29	-58,342.64	-10.67%
3100 State Dedicated	2,382,400.31	4,180,698.21	1,798,297.90	75.48%
3200 State Aids	1,713,162.71	1,881,196.43	168,033.72	9.81%
3300-3900 State Appropriate	122,543.84	154,091.40	31,547.56	25.74%
4000 Federal	2,232,594.93	2,902,982.33	670,387.40	30.03%
Totals New Revenue:	12,392,542.91	14,792,860.09	2,400,317.18	19.37%

6000 Balance Sheets	7,092,173.95	7,817,618.93	725,444.98	10.23%
Totals Non-Revenues:	19,484,716.86	22,610,479.02	3,125,762.16	10.23%

5000 Non-Revenue	1,659,815.04	114,124.83	-1,545,690.21	-93.12%
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