

<b>11 - General Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	4,046,042.97	3,384,137.54	-661,905.43	-16.36%
2000 Intermediate Sources	374,849.90	367,384.28	-7,465.62	-1.99%
3100 State Dedicated	1,710,202.78	3,143,573.82	1,433,371.04	83.81%
3200 State Aids	557,206.15	592,421.48	35,215.33	6.32%
3300-3900 State Appropriate	95,038.46	128,059.99	33,021.53	34.75%
4000 Federal	356,113.76	818,091.69	461,977.93	129.73%
<b>Totals New Revenue:</b>	<b>7,139,454.02</b>	<b>8,433,668.80</b>	<b>1,294,214.78</b>	<b>18.13%</b>

6000 Balance Sheets	3,860,134.90	3,503,949.05	-356,185.85	-9.23%
<b>Totals Non-Revenues:</b>	<b>10,999,588.92</b>	<b>11,937,617.85</b>	<b>938,028.93</b>	<b>-9.23%</b>

5000 Non-Revenue	22,368.59	20,934.99	-1,433.60	-6.41%
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<b>21 Building Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	826,115.95	458,211.08	-367,904.87	-44.53%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	4.43	0.87	-3.56	-80.36%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>826,120.38</b>	<b>458,211.95</b>	<b>-367,908.43</b>	<b>-44.53%</b>

6000 Balance Sheets	583,204.45	961,315.87	378,111.42	64.83%
<b>Totals Non-Revenues:</b>	<b>1,409,324.83</b>	<b>1,419,527.82</b>	<b>10,202.99</b>	<b>64.83%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	19,334.16	14,219.64	-5,114.52	-26.45%
3300-3900 State Appropriate	2,362.28	3,070.04	707.76	29.96%
4000 Federal	217,411.42	328,945.83	111,534.41	51.30%
<b>Totals New Revenue:</b>	<b>239,107.86</b>	<b>346,235.51</b>	<b>107,127.65</b>	<b>44.80%</b>

6000 Balance Sheets	62,892.86	106,177.90	43,285.04	68.82%
<b>Totals Non-Revenues:</b>	<b>302,000.72</b>	<b>452,413.41</b>	<b>150,412.69</b>	<b>68.82%</b>

5000 Non-Revenue	15,162.45	6,985.16	-8,177.29	-53.93%
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<b>30 - 39 Capital Project Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	519,703.74	642,980.64	123,276.90	23.72%
<b>Totals Non-Revenues:</b>	<b>519,703.74</b>	<b>642,980.64</b>	<b>123,276.90</b>	<b>23.72%</b>

5000 Non-Revenue	985,000.00	1,955,000.00	970,000.00	98.48%
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<b>41 Sinking Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,772,704.23	1,704,701.33	-68,002.90	-3.84%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	14.03	3.28	-10.75	-76.62%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,772,718.26</b>	<b>1,704,704.61</b>	<b>-68,013.65</b>	<b>-3.84%</b>

6000 Balance Sheets	869,752.39	1,758,584.50	888,832.11	102.19%
<b>Totals Non-Revenues:</b>	<b>2,642,470.65</b>	<b>3,463,289.11</b>	<b>820,818.46</b>	<b>102.19%</b>
5000 Non-Revenue	157.60	684.25	526.65	334.17%

<b>60 School Activity Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	462,762.32	460,858.82	-1,903.50	-0.41%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>462,762.32</b>	<b>460,858.82</b>	<b>-1,903.50</b>	<b>-0.41%</b>

6000 Balance Sheets	181,723.47	238,311.23	56,587.76	31.14%
<b>Totals Non-Revenues:</b>	<b>644,485.79</b>	<b>699,170.05</b>	<b>54,684.26</b>	<b>31.14%</b>
5000 Non-Revenue	4,830.00	4,350.00	-480.00	-9.94%

<b>Total All Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	7,107,625.47	6,007,908.77	-1,099,716.70	-15.47%
2000 Intermediate Sources	374,849.90	367,384.28	-7,465.62	-1.99%
3100 State Dedicated	1,710,202.78	3,143,573.82	1,433,371.04	83.81%
3200 State Aids	576,540.31	606,641.12	30,100.81	5.22%
3300-3900 State Appropriate	97,419.20	131,134.18	33,714.98	34.61%
4000 Federal	573,525.18	1,147,037.52	573,512.34	100.00%
<b>Totals New Revenue:</b>	<b>10,440,162.84</b>	<b>11,403,679.69</b>	<b>963,516.85</b>	<b>9.23%</b>

6000 Balance Sheets	6,077,411.81	7,211,319.19	1,133,907.38	18.66%
<b>Totals Non-Revenues:</b>	<b>16,517,574.65</b>	<b>18,614,998.88</b>	<b>2,097,424.23</b>	<b>18.66%</b>
5000 Non-Revenue	1,027,518.64	1,987,954.40	960,435.76	93.47%