

<b>11 - General Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,191,172.53	1,254,270.85	63,098.32	5.30%
2000 Intermediate Sources	172,791.10	188,430.47	15,639.37	9.05%
3100 State Dedicated	780,614.23	1,184,221.62	403,607.39	51.70%
3200 State Aids	3,624,785.89	3,953,703.99	328,918.10	9.07%
3300-3900 State Appropriate	128,709.33	267,095.94	138,386.61	107.52%
4000 Federal	1,062,207.66	1,316,500.09	254,292.43	23.94%
<b>Totals New Revenue:</b>	<b>6,960,280.74</b>	<b>8,164,222.96</b>	<b>1,203,942.22</b>	<b>17.30%</b>

6000 Balance Sheets	856,162.66	854,576.56	-1,586.10	-0.19%
<b>Totals Non-Revenues:</b>	<b>7,816,443.40</b>	<b>9,018,799.52</b>	<b>1,202,356.12</b>	<b>-0.19%</b>

5000 Non-Revenue	116,131.54	117,123.18	991.64	0.85%
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<b>21 Building Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	140,906.01	144,388.98	3,482.97	2.47%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	49.15	48.31	-0.84	-1.71%
4000 Federal	0.00	14,837.09	14,837.09	0.00 %
<b>Totals New Revenue:</b>	<b>140,955.16</b>	<b>159,274.38</b>	<b>18,319.22</b>	<b>13.00%</b>

6000 Balance Sheets	126,887.11	149,431.12	22,544.01	17.77%
<b>Totals Non-Revenues:</b>	<b>267,842.27</b>	<b>308,705.50</b>	<b>40,863.23</b>	<b>17.77%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	9,282.93	13,684.05	4,401.12	47.41%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	4,501.22	5,459.84	958.62	21.30%
4000 Federal	316,274.16	479,624.48	163,350.32	51.65%
<b>Totals New Revenue:</b>	<b>330,058.31</b>	<b>498,768.37</b>	<b>168,710.06</b>	<b>51.12%</b>

6000 Balance Sheets	128,278.57	100,369.93	-27,908.64	-21.76%
<b>Totals Non-Revenues:</b>	<b>458,336.88</b>	<b>599,138.30</b>	<b>140,801.42</b>	<b>-21.76%</b>

5000 Non-Revenue	37,438.29	0.00	-37,438.29	-100.00%
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<b>30 - 39 Capital Project Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	513.76	344.81	-168.95	-32.89%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>513.76</b>	<b>344.81</b>	<b>-168.95</b>	<b>-32.89%</b>

6000 Balance Sheets	611,172.61	621,436.37	10,263.76	1.68%
<b>Totals Non-Revenues:</b>	<b>611,686.37</b>	<b>621,781.18</b>	<b>10,094.81</b>	<b>1.68%</b>

5000 Non-Revenue	600,000.00	600,000.00	0.00	0.00%
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<b>41 Sinking Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	623,909.61	663,761.29	39,851.68	6.39%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	215.31	224.89	9.58	4.45%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>624,124.92</b>	<b>663,986.18</b>	<b>39,861.26</b>	<b>6.39%</b>

6000 Balance Sheets	5,482.52	2,015.84	-3,466.68	-63.23%
<b>Totals Non-Revenues:</b>	<b>629,607.44</b>	<b>666,002.02</b>	<b>36,394.58</b>	<b>-63.23%</b>

5000 Non-Revenue	8.40	334.20	325.80	3,878.57%
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<b>60 School Activity Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	316,038.05	487,509.57	171,471.52	54.26%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>316,038.05</b>	<b>487,509.57</b>	<b>171,471.52</b>	<b>54.26%</b>

6000 Balance Sheets	169,839.75	173,773.68	3,933.93	2.32%
<b>Totals Non-Revenues:</b>	<b>485,877.80</b>	<b>661,283.25</b>	<b>175,405.45</b>	<b>2.32%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,281,822.89	2,563,959.55	282,136.66	12.36%
2000 Intermediate Sources	172,791.10	188,430.47	15,639.37	9.05%
3100 State Dedicated	780,614.23	1,184,221.62	403,607.39	51.70%
3200 State Aids	3,624,785.89	3,953,703.99	328,918.10	9.07%
3300-3900 State Appropriate	133,475.01	272,828.98	139,353.97	104.40%
4000 Federal	1,378,481.82	1,810,961.66	432,479.84	31.37%
<b>Totals New Revenue:</b>	<b>8,371,970.94</b>	<b>9,974,106.27</b>	<b>1,602,135.33</b>	<b>19.14%</b>

6000 Balance Sheets	1,897,823.22	1,901,603.50	3,780.28	0.20%
<b>Totals Non-Revenues:</b>	<b>10,269,794.16</b>	<b>11,875,709.77</b>	<b>1,605,915.61</b>	<b>0.20%</b>

5000 Non-Revenue	753,578.23	717,457.38	-36,120.85	-4.79%
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