

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	1,191,172.53	1,254,270.85	63,098.32	5.30%
2000 Intermediate Sources	172,791.10	188,430.47	15,639.37	9.05%
3100 State Dedicated	780,614.23	1,184,221.62	403,607.39	51.70%
3200 State Aids	3,624,785.89	3,953,703.99	328,918.10	9.07%
3300-3900 State Appropriate	128,709.33	267,095.94	138,386.61	107.52%
4000 Federal	1,062,207.66	1,316,500.09	254,292.43	23.94%
Totals New Revenue:	6,960,280.74	8,164,222.96	1,203,942.22	17.30%

6000 Balance Sheets	856,162.66	854,576.56	-1,586.10	-0.19%
Totals Non-Revenues:	7,816,443.40	9,018,799.52	1,202,356.12	-0.19%

5000 Non-Revenue	116,131.54	117,123.18	991.64	0.85%
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	140,906.01	144,388.98	3,482.97	2.47%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	49.15	48.31	-0.84	-1.71%
4000 Federal	0.00	14,837.09	14,837.09	0.00 %
Totals New Revenue:	140,955.16	159,274.38	18,319.22	13.00%

6000 Balance Sheets	126,887.11	149,431.12	22,544.01	17.77%
Totals Non-Revenues:	267,842.27	308,705.50	40,863.23	17.77%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	9,282.93	13,684.05	4,401.12	47.41%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	4,501.22	5,459.84	958.62	21.30%
4000 Federal	316,274.16	479,624.48	163,350.32	51.65%
Totals New Revenue:	330,058.31	498,768.37	168,710.06	51.12%

6000 Balance Sheets	128,278.57	100,369.93	-27,908.64	-21.76%
Totals Non-Revenues:	458,336.88	599,138.30	140,801.42	-21.76%

5000 Non-Revenue	37,438.29	0.00	-37,438.29	-100.00%
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30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	513.76	344.81	-168.95	-32.89%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	513.76	344.81	-168.95	-32.89%

6000 Balance Sheets	611,172.61	621,436.37	10,263.76	1.68%
Totals Non-Revenues:	611,686.37	621,781.18	10,094.81	1.68%

5000 Non-Revenue	600,000.00	600,000.00	0.00	0.00%
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	623,909.61	663,761.29	39,851.68	6.39%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	215.31	224.89	9.58	4.45%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	624,124.92	663,986.18	39,861.26	6.39%

6000 Balance Sheets	5,482.52	2,015.84	-3,466.68	-63.23%
Totals Non-Revenues:	629,607.44	666,002.02	36,394.58	-63.23%

5000 Non-Revenue	8.40	334.20	325.80	3,878.57%
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60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	316,038.05	487,509.57	171,471.52	54.26%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	316,038.05	487,509.57	171,471.52	54.26%

6000 Balance Sheets	169,839.75	173,773.68	3,933.93	2.32%
Totals Non-Revenues:	485,877.80	661,283.25	175,405.45	2.32%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	2,281,822.89	2,563,959.55	282,136.66	12.36%
2000 Intermediate Sources	172,791.10	188,430.47	15,639.37	9.05%
3100 State Dedicated	780,614.23	1,184,221.62	403,607.39	51.70%
3200 State Aids	3,624,785.89	3,953,703.99	328,918.10	9.07%
3300-3900 State Appropriate	133,475.01	272,828.98	139,353.97	104.40%
4000 Federal	1,378,481.82	1,810,961.66	432,479.84	31.37%
Totals New Revenue:	8,371,970.94	9,974,106.27	1,602,135.33	19.14%

6000 Balance Sheets	1,897,823.22	1,901,603.50	3,780.28	0.20%
Totals Non-Revenues:	10,269,794.16	11,875,709.77	1,605,915.61	0.20%

5000 Non-Revenue	753,578.23	717,457.38	-36,120.85	-4.79%
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