

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	318,221.98	354,637.86	36,415.88	11.44%
2000 Intermediate Sources	26,210.44	27,212.17	1,001.73	3.82%
3100 State Dedicated	107,953.95	124,430.99	16,477.04	15.26%
3200 State Aids	955,437.16	845,207.24	-110,229.92	-11.54%
3300-3900 State Appropriate	43,043.13	70,169.26	27,126.13	63.02%
4000 Federal	407,923.65	587,687.10	179,763.45	44.07%
Totals New Revenue:	1,858,790.31	2,009,344.62	150,554.31	8.10%
6000 Balance Sheets	193,709.31	150,536.80	-43,172.51	-22.29%
Totals Non-Revenues:	2,052,499.62	2,159,881.42	107,381.80	-22.29%

12 - CO-OP Fund	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	480,497.97	455,007.15	-25,490.82	-5.31%
Totals New Revenue:	480,497.97	455,007.15	-25,490.82	-5.31%
6000 Balance Sheets	-31,557.97	-36,655.34	-5,097.37	16.15%
Totals Non-Revenues:	448,940.00	418,351.81	-30,588.19	16.15%

21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	40,876.55	90,283.51	49,406.96	120.87%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	6,084.42	6,084.42	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	40,876.55	96,367.93	55,491.38	135.75%
6000 Balance Sheets	50,820.05	64,864.10	14,044.05	27.63%
Totals Non-Revenues:	91,696.60	161,232.03	69,535.43	27.63%

22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	173.50	138.50	-35.00	-20.17%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	11,055.05	11,055.05	0.00 %
3300-3900 State Appropriate	1,019.58	1,194.70	175.12	17.18%
4000 Federal	112,634.26	119,588.49	6,954.23	6.17%
Totals New Revenue:	113,827.34	131,976.74	18,149.40	15.94%
6000 Balance Sheets	22,997.65	8,801.13	-14,196.52	-61.73%
Totals Non-Revenues:	136,824.99	140,777.87	3,952.88	-61.73%

30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	153.93	51.10	-102.83	-66.80%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	153.93	51.10	-102.83	-66.80%
6000 Balance Sheets	97,643.92	77,999.56	-19,644.36	-20.12%
Totals Non-Revenues:	97,797.85	78,050.66	-19,747.19	-20.12%

41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	59,158.21	61,620.77	2,462.56	4.16%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	59,158.21	61,620.77	2,462.56	4.16%
6000 Balance Sheets	786.80	51,545.01	50,758.21	6,451.22%
Totals Non-Revenues:	59,945.01	113,165.78	53,220.77	6,451.22%

60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	98,595.92	121,834.17	23,238.25	23.57%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	98,595.92	121,834.17	23,238.25	23.57%
6000 Balance Sheets	44,084.28	33,179.94	-10,904.34	-24.74%
Totals Non-Revenues:	142,680.20	155,014.11	12,333.91	-24.74%

Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	517,180.09	628,565.91	111,385.82	21.54%
2000 Intermediate Sources	26,210.44	27,212.17	1,001.73	3.82%
3100 State Dedicated	107,953.95	124,430.99	16,477.04	15.26%
3200 State Aids	955,437.16	856,262.29	-99,174.87	-10.38%
3300-3900 State Appropriate	44,062.71	77,448.38	33,385.67	75.77%
4000 Federal	1,001,055.88	1,162,282.74	161,226.86	16.11%
Totals New Revenue:	2,651,900.23	2,876,202.48	224,302.25	8.46%
6000 Balance Sheets	378,484.04	350,271.20	-28,212.84	-7.45%
Totals Non-Revenues:	3,030,384.27	3,226,473.68	196,089.41	-7.45%