

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	1,475,026.30	1,318,918.08	-156,108.22	-10.58%
2000 Intermediate Sources	332,615.97	362,019.19	29,403.22	8.84%
3100 State Dedicated	1,075,857.60	1,619,522.25	543,664.65	50.53%
3200 State Aids	4,708,369.30	5,345,109.92	636,740.62	13.52%
3300-3900 State Appropriate	131,207.33	217,783.13	86,575.80	65.98%
4000 Federal	1,034,350.03	2,088,547.43	1,054,197.40	101.92%
Totals New Revenue:	8,757,426.53	10,951,900.00	2,194,473.47	25.06%

6000 Balance Sheets	1,989,649.77	1,873,946.62	-115,703.15	-5.82%
Totals Non-Revenues:	10,747,076.30	12,825,846.62	2,078,770.32	-5.82%

5000 Non-Revenue	4,622.49	2,380.06	-2,242.43	-48.51%
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	235,394.64	257,892.48	22,497.84	9.56%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	144,594.35	144,594.35	0.00 %
4000 Federal	0.00	47,262.27	47,262.27	0.00 %
Totals New Revenue:	235,394.64	449,749.10	214,354.46	91.06%

6000 Balance Sheets	526,953.07	723,053.46	196,100.39	37.21%
Totals Non-Revenues:	762,347.71	1,172,802.56	410,454.85	37.21%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	23,340.55	57,964.54	34,623.99	148.34%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	32,360.66	24,448.68	-7,911.98	-24.45%
3300-3900 State Appropriate	4,805.10	5,546.66	741.56	15.43%
4000 Federal	430,666.20	556,113.35	125,447.15	29.13%
Totals New Revenue:	491,172.51	644,073.23	152,900.72	31.13%

6000 Balance Sheets	151,316.65	153,764.32	2,447.67	1.62%
Totals Non-Revenues:	642,489.16	797,837.55	155,348.39	1.62%

5000 Non-Revenue	533.70	419.00	-114.70	-21.49%
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30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	12,827.75	1,573,119.04	1,560,291.29	12,163.41%
Totals Non-Revenues:	12,827.75	1,573,119.04	1,560,291.29	12,163.41%

5000 Non-Revenue	1,955,000.00	0.00	-1,955,000.00	-100.00%
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	687,969.60	1,044,062.63	356,093.03	51.76%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	687,969.60	1,044,062.63	356,093.03	51.76%

6000 Balance Sheets	379,859.21	349,666.93	-30,192.28	-7.95%
Totals Non-Revenues:	1,067,828.81	1,393,729.56	325,900.75	-7.95%
5000 Non-Revenue	118.12	0.00	-118.12	-100.00%

60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	369,934.62	420,795.58	50,860.96	13.75%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	369,934.62	420,795.58	50,860.96	13.75%

6000 Balance Sheets	210,186.94	251,303.37	41,116.43	19.56%
Totals Non-Revenues:	580,121.56	672,098.95	91,977.39	19.56%
5000 Non-Revenue	30,961.30	50,156.68	19,195.38	62.00%

Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	2,791,665.71	3,099,633.31	307,967.60	11.03%
2000 Intermediate Sources	332,615.97	362,019.19	29,403.22	8.84%
3100 State Dedicated	1,075,857.60	1,619,522.25	543,664.65	50.53%
3200 State Aids	4,740,729.96	5,369,558.60	628,828.64	13.26%
3300-3900 State Appropriate	136,012.43	367,924.14	231,911.71	170.51%
4000 Federal	1,465,016.23	2,691,923.05	1,226,906.82	83.75%
Totals New Revenue:	10,541,897.90	13,510,580.54	2,968,682.64	28.16%

6000 Balance Sheets	3,270,793.39	4,924,853.74	1,654,060.35	50.57%
Totals Non-Revenues:	13,812,691.29	18,435,434.28	4,622,742.99	50.57%
5000 Non-Revenue	1,991,235.61	52,955.74	-1,938,279.87	-97.34%