

<b>11 - General Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,605,534.95	1,680,184.17	74,649.22	4.65%
2000 Intermediate Sources	268,113.30	310,159.49	42,046.19	15.68%
3100 State Dedicated	1,184,083.91	1,636,485.92	452,402.01	38.21%
3200 State Aids	2,289,602.20	2,926,055.09	636,452.89	27.80%
3300-3900 State Appropriate	131,378.31	186,894.85	55,516.54	42.26%
4000 Federal	737,891.00	1,056,931.19	319,040.19	43.24%
<b>Totals New Revenue:</b>	<b>6,216,603.67</b>	<b>7,796,710.71</b>	<b>1,580,107.04</b>	<b>25.42%</b>

6000 Balance Sheets	1,038,589.69	1,003,616.73	-34,972.96	-3.37%
<b>Totals Non-Revenues:</b>	<b>7,255,193.36</b>	<b>8,800,327.44</b>	<b>1,545,134.08</b>	<b>-3.37%</b>

5000 Non-Revenue	6,079.89	7,710.07	1,630.18	26.81%
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<b>12 - CO-OP Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	67,848.61	68,247.50	398.89	0.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	7,390.80	7,390.80	0.00	0.00 %
3300-3900 State Appropriate	15,281.84	18,714.96	3,433.12	22.47%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>90,521.25</b>	<b>94,353.26</b>	<b>3,832.01</b>	<b>4.23%</b>

6000 Balance Sheets	25,097.53	25,367.50	269.97	1.08%
<b>Totals Non-Revenues:</b>	<b>115,618.78</b>	<b>119,720.76</b>	<b>4,101.98</b>	<b>1.08%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	254,406.17	233,437.35	-20,968.82	-8.24%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	497.13	516.71	19.58	3.94%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	23.36	23.19	-0.17	-0.73%
4000 Federal	0.00	954.17	954.17	0.00 %
<b>Totals New Revenue:</b>	<b>254,926.66</b>	<b>234,931.42</b>	<b>-19,995.24</b>	<b>-7.84%</b>

6000 Balance Sheets	90,564.14	102,692.23	12,128.09	13.39%
<b>Totals Non-Revenues:</b>	<b>345,490.80</b>	<b>337,623.65</b>	<b>-7,867.15</b>	<b>13.39%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	477.66	236.56	-241.10	-50.48%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3,650.04	3,741.60	91.56	2.51%
4000 Federal	267,604.19	414,736.40	147,132.21	54.98%
<b>Totals New Revenue:</b>	<b>271,731.89</b>	<b>418,714.56</b>	<b>146,982.67</b>	<b>54.09%</b>

6000 Balance Sheets	103,230.41	86,282.91	-16,947.50	-16.42%
<b>Totals Non-Revenues:</b>	<b>374,962.30</b>	<b>504,997.47</b>	<b>130,035.17</b>	<b>-16.42%</b>

5000 Non-Revenue	17,527.65	9,772.94	-7,754.71	-44.24%
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**30 - 39 Capital Project Funds**

	2021	2022	Difference	Percent Change
1000 District Sources	563.76	82.97	-480.79	-85.28%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>563.76</b>	<b>82.97</b>	<b>-480.79</b>	<b>-85.28%</b>

6000 Balance Sheets	202,393.24	25,407.33	-176,985.91	-87.45%
<b>Totals Non-Revenues:</b>	<b>202,957.00</b>	<b>25,490.30</b>	<b>-177,466.70</b>	<b>-87.45%</b>

5000 Non-Revenue	434,000.00	450,000.00	16,000.00	3.69%
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**41 Sinking Fund**

	2021	2022	Difference	Percent Change
1000 District Sources	753,175.35	832,568.58	79,393.23	10.54%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	1,403.05	1,756.35	353.30	25.18%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	81.93	83.14	1.21	1.48%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>754,660.33</b>	<b>834,408.07</b>	<b>79,747.74</b>	<b>10.57%</b>

6000 Balance Sheets	355,803.19	712,829.52	357,026.33	100.34%
<b>Totals Non-Revenues:</b>	<b>1,110,463.52</b>	<b>1,547,237.59</b>	<b>436,774.07</b>	<b>100.34%</b>

5000 Non-Revenue	1,241.00	370.06	-870.94	-70.18%
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**60 School Activity Fund**

	2021	2022	Difference	Percent Change
1000 District Sources	512,571.04	582,236.59	69,665.55	13.59%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>512,571.04</b>	<b>582,236.59</b>	<b>69,665.55</b>	<b>13.59%</b>

6000 Balance Sheets	160,369.39	194,575.96	34,206.57	21.33%
<b>Totals Non-Revenues:</b>	<b>672,940.43</b>	<b>776,812.55</b>	<b>103,872.12</b>	<b>21.33%</b>

5000 Non-Revenue	5,622.54	3,514.80	-2,107.74	-37.49%
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**Total All Funds**

	2021	2022	Difference	Percent Change
1000 District Sources	3,194,577.54	3,396,993.72	202,416.18	6.34%
2000 Intermediate Sources	268,113.30	310,159.49	42,046.19	15.68%
3100 State Dedicated	1,185,984.09	1,638,758.98	452,774.89	38.18%
3200 State Aids	2,296,993.00	2,933,445.89	636,452.89	27.71%
3300-3900 State Appropriate	150,415.48	209,457.74	59,042.26	39.25%
4000 Federal	1,005,495.19	1,472,621.76	467,126.57	46.46%
<b>Totals New Revenue:</b>	<b>8,101,578.60</b>	<b>9,961,437.58</b>	<b>1,859,858.98</b>	<b>22.96%</b>

6000 Balance Sheets	1,976,047.59	2,150,772.18	174,724.59	8.84%
<b>Totals Non-Revenues:</b>	<b>10,077,626.19</b>	<b>12,112,209.76</b>	<b>2,034,583.57</b>	<b>8.84%</b>

5000 Non-Revenue	464,471.08	471,367.87	6,896.79	1.48%
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