

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	26,745,366.44	30,693,094.51	3,947,728.07	14.76%
2000 Intermediate Sources	1,575,692.67	1,771,015.92	195,323.25	12.40%
3100 State Dedicated	1,563,430.32	1,732,216.34	168,786.02	10.80%
3200 State Aids	2,447,959.37	2,491,051.64	43,092.27	1.76%
3300-3900 State Appropriate	334,698.21	449,139.81	114,441.60	34.19%
4000 Federal	3,577,359.93	6,028,389.35	2,451,029.42	68.52%
Totals New Revenue:	36,244,506.94	43,164,907.57	6,920,400.63	19.09%

6000 Balance Sheets	9,439,913.37	10,485,380.92	1,045,467.55	11.07%
Totals Non-Revenues:	45,684,420.31	53,650,288.49	7,965,868.18	11.07%

5000 Non-Revenue	2,109.45	127,936.20	125,826.75	5,964.91%
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12 - CO-OP Fund	2021	2022	Difference	Percent Change
1000 District Sources	496,371.63	497,898.53	1,526.90	0.31%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	27,099.60	27,099.60	0.00	0.00%
3300-3900 State Appropriate	51,396.86	25,429.92	-25,966.94	-50.52%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	574,868.09	550,428.05	-24,440.04	-4.25%

6000 Balance Sheets	66,796.50	118,710.17	51,913.67	77.72%
Totals Non-Revenues:	641,664.59	669,138.22	27,473.63	77.72%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	3,756,202.14	4,309,727.06	553,524.92	14.74%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	14.20	14.10	-0.10	-0.70%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	3,756,216.34	4,309,741.16	553,524.82	14.74%

6000 Balance Sheets	2,124,781.41	3,421,016.44	1,296,235.03	61.01%
Totals Non-Revenues:	5,880,997.75	7,730,757.60	1,849,759.85	61.01%

5000 Non-Revenue	11,340.00	0.00	-11,340.00	-100.00%
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30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	18,108,996.11	11,243,581.73	-6,865,414.38	-37.91%
Totals Non-Revenues:	18,108,996.11	11,243,581.73	-6,865,414.38	-37.91%

5000 Non-Revenue	6,005,036.54	22,645,000.00	16,639,963.46	277.10%
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	10,690,343.45	13,701,909.30	3,011,565.85	28.17%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	40.40	44.63	4.23	10.47%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	10,690,383.85	13,701,953.93	3,011,570.08	28.17%

6000 Balance Sheets	1,635,536.91	2,361,908.42	726,371.51	44.41%
Totals Non-Revenues:	12,325,920.76	16,063,862.35	3,737,941.59	44.41%

5000 Non-Revenue	1,192.66	15,328.40	14,135.74	1,185.23%
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60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	563,571.34	778,329.40	214,758.06	38.11%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	563,571.34	778,329.40	214,758.06	38.11%

6000 Balance Sheets	470,576.53	514,559.94	43,983.41	9.35%
Totals Non-Revenues:	1,034,147.87	1,292,889.34	258,741.47	9.35%

5000 Non-Revenue	5,178.89	13,505.30	8,326.41	160.78%
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80 Trust Funds	2021	2022	Difference	Percent Change
1000 District Sources	2,803.74	84,859.19	82,055.45	2,926.64%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	2,803.74	84,859.19	82,055.45	2,926.64%

6000 Balance Sheets	164,793.73	163,097.47	-1,696.26	-1.03%
Totals Non-Revenues:	167,597.47	247,956.66	80,359.19	-1.03%

5000 Non-Revenue	0.00	30.00	30.00	0.00 %
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Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	42,254,658.74	50,065,817.99	7,811,159.25	18.49%
2000 Intermediate Sources	1,575,692.67	1,771,015.92	195,323.25	12.40%
3100 State Dedicated	1,563,430.32	1,732,216.34	168,786.02	10.80%
3200 State Aids	2,475,058.97	2,518,151.24	43,092.27	1.74%
3300-3900 State Appropriate	386,149.67	474,628.46	88,478.79	22.91%
4000 Federal	3,577,359.93	6,028,389.35	2,451,029.42	68.52%
Totals New Revenue:	51,832,350.30	62,590,219.30	10,757,869.00	20.76%

6000 Balance Sheets	32,011,394.56	28,308,255.09	-3,703,139.47	-11.57%
Totals Non-Revenues:	83,843,744.86	90,898,474.39	7,054,729.53	-11.57%

5000 Non-Revenue	6,024,857.54	22,801,799.90	16,776,942.36	278.46%
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