

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	955,353.30	902,794.92	-52,558.38	-5.50%
2000 Intermediate Sources	460,083.48	515,372.65	55,289.17	12.02%
3100 State Dedicated	478,657.14	527,627.20	48,970.06	10.23%
3200 State Aids	3,682,252.35	3,899,641.01	217,388.66	5.90%
3300-3900 State Appropriate	97,527.72	151,158.94	53,631.22	54.99%
4000 Federal	1,508,239.19	2,029,827.38	521,588.19	34.58%
Totals New Revenue:	7,182,113.18	8,026,422.10	844,308.92	11.76%

6000 Balance Sheets	2,434,275.99	2,512,108.43	77,832.44	3.20%
Totals Non-Revenues:	9,616,389.17	10,538,530.53	922,141.36	3.20%

5000 Non-Revenue	7,575.30	7,321.54	-253.76	-3.35%
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12 - CO-OP Fund	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	29,157.72	35,022.72	5,865.00	20.11%
4000 Federal	15,729.10	24,530.00	8,800.90	55.95%
Totals New Revenue:	44,886.82	59,552.72	14,665.90	32.67%

6000 Balance Sheets	0.00	0.02	0.02	0.00 %
Totals Non-Revenues:	44,886.82	59,552.74	14,665.92	#Error

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	223,667.10	246,834.41	23,167.31	10.36%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	20.53	42,075.99	42,055.46	204,848.81%
4000 Federal	147,348.00	137,880.00	-9,468.00	-6.43%
Totals New Revenue:	371,035.63	426,790.40	55,754.77	15.03%

6000 Balance Sheets	940,821.66	980,037.58	39,215.92	4.17%
Totals Non-Revenues:	1,311,857.29	1,406,827.98	94,970.69	4.17%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	1,327.00	12,771.98	11,444.98	862.47%
Totals Non-Revenues:	1,327.00	12,771.98	11,444.98	862.47%

5000 Non-Revenue	381,000.00	1,229,000.00	848,000.00	222.57%
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	549,337.85	545,147.83	-4,190.02	-0.76%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	97.51	92.04	-5.47	-5.61%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	549,435.36	545,239.87	-4,195.49	-0.76%

6000 Balance Sheets	138,607.35	89,185.11	-49,422.24	-35.66%
Totals Non-Revenues:	688,042.71	634,424.98	-53,617.73	-35.66%

5000 Non-Revenue	192.40	1,131.50	939.10	488.10%
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60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	277,185.71	406,348.97	129,163.26	46.60%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	277,185.71	406,348.97	129,163.26	46.60%

6000 Balance Sheets	197,237.00	183,058.60	-14,178.40	-7.19%
Totals Non-Revenues:	474,422.71	589,407.57	114,984.86	-7.19%

5000 Non-Revenue	2,900.00	3,850.00	950.00	32.76%
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Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	2,005,543.96	2,101,126.13	95,582.17	4.77%
2000 Intermediate Sources	460,083.48	515,372.65	55,289.17	12.02%
3100 State Dedicated	478,657.14	527,627.20	48,970.06	10.23%
3200 State Aids	3,682,252.35	3,899,641.01	217,388.66	5.90%
3300-3900 State Appropriate	126,803.48	228,349.69	101,546.21	80.08%
4000 Federal	1,671,316.29	2,192,237.38	520,921.09	31.17%
Totals New Revenue:	8,424,656.70	9,464,354.06	1,039,697.36	12.34%

6000 Balance Sheets	3,712,269.00	3,777,161.72	64,892.72	1.75%
Totals Non-Revenues:	12,136,925.70	13,241,515.78	1,104,590.08	1.75%

5000 Non-Revenue	391,667.70	1,241,303.04	849,635.34	216.93%
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