

<b>11 - General Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	983,674.70	1,011,717.92	28,043.22	2.85%
2000 Intermediate Sources	119,702.88	119,268.28	-434.60	-0.36%
3100 State Dedicated	430,388.40	586,059.74	155,671.34	36.17%
3200 State Aids	1,789,631.82	2,002,012.85	212,381.03	11.87%
3300-3900 State Appropriate	54,622.62	72,273.13	17,650.51	32.31%
4000 Federal	533,370.24	740,447.56	207,077.32	38.82%
<b>Totals New Revenue:</b>	<b>3,911,390.66</b>	<b>4,531,779.48</b>	<b>620,388.82</b>	<b>15.86%</b>

6000 Balance Sheets	1,394,624.05	1,133,513.15	-261,110.90	-18.72%
<b>Totals Non-Revenues:</b>	<b>5,306,014.71</b>	<b>5,665,292.63</b>	<b>359,277.92</b>	<b>-18.72%</b>

5000 Non-Revenue	661.90	598.61	-63.29	-9.56%
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<b>12 - CO-OP Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	12,600.40	10,828.00	-1,772.40	-14.07%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	7,390.80	7,390.80	0.00	0.00%
3300-3900 State Appropriate	23,094.04	24,000.00	905.96	3.92%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>43,085.24</b>	<b>42,218.80</b>	<b>-866.44</b>	<b>-2.01%</b>

6000 Balance Sheets	2,809.88	1,083.21	-1,726.67	-61.45%
<b>Totals Non-Revenues:</b>	<b>45,895.12</b>	<b>43,302.01</b>	<b>-2,593.11</b>	<b>-61.45%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>21 Building Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	137,530.68	574,062.27	436,531.59	317.41%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.58	5,140.34	5,139.76	886,165.52%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>137,531.26</b>	<b>579,202.61</b>	<b>441,671.35</b>	<b>321.14%</b>

6000 Balance Sheets	652,171.40	771,905.05	119,733.65	18.36%
<b>Totals Non-Revenues:</b>	<b>789,702.66</b>	<b>1,351,107.66</b>	<b>561,405.00</b>	<b>18.36%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	45.33	0.00	-45.33	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	29,469.54	29,563.20	93.66	0.32%
3300-3900 State Appropriate	2,224.78	3,198.68	973.90	43.78%
4000 Federal	316,973.76	334,386.61	17,412.85	5.49%
<b>Totals New Revenue:</b>	<b>348,713.41</b>	<b>367,148.49</b>	<b>18,435.08</b>	<b>5.29%</b>

6000 Balance Sheets	125,218.03	76,742.17	-48,475.86	-38.71%
<b>Totals Non-Revenues:</b>	<b>473,931.44</b>	<b>443,890.66</b>	<b>-30,040.78</b>	<b>-38.71%</b>

5000 Non-Revenue	626.00	0.00	-626.00	-100.00%
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<b>41 Sinking Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	328,266.50	306,560.67	-21,705.83	-6.61%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	1.43	16.56	15.13	1,058.04%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>328,267.93</b>	<b>306,577.23</b>	<b>-21,690.70</b>	<b>-6.61%</b>

6000 Balance Sheets	3,821.33	15,739.26	11,917.93	311.88%
<b>Totals Non-Revenues:</b>	<b>332,089.26</b>	<b>322,316.49</b>	<b>-9,772.77</b>	<b>311.88%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	123,806.74	141,669.09	17,862.35	14.43%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>123,806.74</b>	<b>141,669.09</b>	<b>17,862.35</b>	<b>14.43%</b>

6000 Balance Sheets	69,189.93	77,242.24	8,052.31	11.64%
<b>Totals Non-Revenues:</b>	<b>192,996.67</b>	<b>218,911.33</b>	<b>25,914.66</b>	<b>11.64%</b>

5000 Non-Revenue	1,640.00	1,640.00	0.00	0.00%
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<b>Total All Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,585,924.35	2,044,837.95	458,913.60	28.94%
2000 Intermediate Sources	119,702.88	119,268.28	-434.60	-0.36%
3100 State Dedicated	430,388.40	586,059.74	155,671.34	36.17%
3200 State Aids	1,826,492.16	2,038,966.85	212,474.69	11.63%
3300-3900 State Appropriate	79,943.45	104,628.71	24,685.26	30.88%
4000 Federal	850,344.00	1,074,834.17	224,490.17	26.40%
<b>Totals New Revenue:</b>	<b>4,892,795.24</b>	<b>5,968,595.70</b>	<b>1,075,800.46</b>	<b>21.99%</b>

6000 Balance Sheets	2,247,834.62	2,076,225.08	-171,609.54	-7.63%
<b>Totals Non-Revenues:</b>	<b>7,140,629.86</b>	<b>8,044,820.78</b>	<b>904,190.92</b>	<b>-7.63%</b>

5000 Non-Revenue	2,927.90	2,238.61	-689.29	-23.54%
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