

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	2,871,970.80	3,151,791.35	279,820.55	9.74%
2000 Intermediate Sources	513,297.01	526,657.76	13,360.75	2.60%
3100 State Dedicated	1,707,599.21	2,395,499.75	687,900.54	40.28%
3200 State Aids	7,240,461.40	7,866,396.86	625,935.46	8.64%
3300-3900 State Appropriate	192,164.30	298,443.91	106,279.61	55.31%
4000 Federal	2,063,223.08	3,351,365.13	1,288,142.05	62.43%
Totals New Revenue:	14,588,715.80	17,590,154.76	3,001,438.96	20.57%

6000 Balance Sheets	1,347,386.23	1,264,156.61	-83,229.62	-6.18%
Totals Non-Revenues:	15,936,102.03	18,854,311.37	2,918,209.34	-6.18%

5000 Non-Revenue	130,403.82	129,051.26	-1,352.56	-1.04%
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	404,469.91	443,202.82	38,732.91	9.58%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.45	189,219.00	189,218.55	42,048,566.67%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	404,470.36	632,421.82	227,951.46	56.36%

6000 Balance Sheets	535,607.14	237,655.86	-297,951.28	-55.63%
Totals Non-Revenues:	940,077.50	870,077.68	-69,999.82	-55.63%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	0.00	470,548.78	470,548.78	0.00 %
Totals Non-Revenues:	0.00	470,548.78	470,548.78	#Error

5000 Non-Revenue	3,005,000.00	6,210,000.00	3,205,000.00	106.66%
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	3,958,192.50	2,987,912.79	-970,279.71	-24.51%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	4.77	17.00	12.23	256.39%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	3,958,197.27	2,987,929.79	-970,267.48	-24.51%

6000 Balance Sheets	3,884,756.18	578,660.65	-3,306,095.53	-85.10%
Totals Non-Revenues:	7,842,953.45	3,566,590.44	-4,276,363.01	-85.10%

5000 Non-Revenue	7,332.20	714.00	-6,618.20	-90.26%
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60 School Activity Fund

	2021	2022	Difference	Percent Change
1000 District Sources	737,662.66	846,690.23	109,027.57	14.78%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	737,662.66	846,690.23	109,027.57	14.78%
6000 Balance Sheets	369,872.82	383,707.83	13,835.01	3.74%
Totals Non-Revenues:	1,107,535.48	1,230,398.06	122,862.58	3.74%
5000 Non-Revenue	1,593.53	1,637.13	43.60	2.74%

Total All Funds

	2021	2022	Difference	Percent Change
1000 District Sources	7,972,295.87	7,429,597.19	-542,698.68	-6.81%
2000 Intermediate Sources	513,297.01	526,657.76	13,360.75	2.60%
3100 State Dedicated	1,707,599.21	2,395,499.75	687,900.54	40.28%
3200 State Aids	7,240,461.40	7,866,396.86	625,935.46	8.64%
3300-3900 State Appropriate	192,169.52	487,679.91	295,510.39	153.78%
4000 Federal	2,063,223.08	3,351,365.13	1,288,142.05	62.43%
Totals New Revenue:	19,689,046.09	22,057,196.60	2,368,150.51	12.03%
6000 Balance Sheets	6,137,622.37	2,934,729.73	-3,202,892.64	-52.18%
Totals Non-Revenues:	25,826,668.46	24,991,926.33	-834,742.13	-52.18%
5000 Non-Revenue	3,144,329.55	6,341,402.39	3,197,072.84	101.68%