

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	1,462,432.38	1,479,529.52	17,097.14	1.17%
2000 Intermediate Sources	298,791.37	397,773.32	98,981.95	33.13%
3100 State Dedicated	729,891.81	822,862.52	92,970.71	12.74%
3200 State Aids	6,312,244.96	6,922,354.40	610,109.44	9.67%
3300-3900 State Appropriate	224,001.75	236,690.46	12,688.71	5.66%
4000 Federal	2,696,669.59	4,399,982.97	1,703,313.38	63.16%
Totals New Revenue:	11,724,031.86	14,259,193.19	2,535,161.33	21.62%

6000 Balance Sheets	1,081,925.30	706,517.62	-375,407.68	-34.70%
Totals Non-Revenues:	12,805,957.16	14,965,710.81	2,159,753.65	-34.70%
5000 Non-Revenue	13,424.98	56,706.27	43,281.29	322.39%

21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	156,195.15	156,022.89	-172.26	-0.11%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	216,704.33	216,704.33	0.00 %
4000 Federal	0.00	58.77	58.77	0.00 %
Totals New Revenue:	156,195.15	372,785.99	216,590.84	138.67%

6000 Balance Sheets	276,340.26	298,151.58	21,811.32	7.89%
Totals Non-Revenues:	432,535.41	670,937.57	238,402.16	7.89%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	1,705.02	3,453.00	1,747.98	102.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	8,253.82	9,638.12	1,384.30	16.77%
4000 Federal	750,909.66	1,017,361.70	266,452.04	35.48%
Totals New Revenue:	760,868.50	1,030,452.82	269,584.32	35.43%

6000 Balance Sheets	308,089.05	299,994.97	-8,094.08	-2.63%
Totals Non-Revenues:	1,068,957.55	1,330,447.79	261,490.24	-2.63%
5000 Non-Revenue	9,942.00	11,636.00	1,694.00	17.04%

30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	18,790.81	488,393.10	469,602.29	2,499.11%
Totals Non-Revenues:	18,790.81	488,393.10	469,602.29	2,499.11%
5000 Non-Revenue	480,000.00	680,000.00	200,000.00	41.67%

41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	723,573.55	683,024.33	-40,549.22	-5.60%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	265.93	276.75	10.82	4.07%
Totals New Revenue:	723,839.48	683,301.08	-40,538.40	-5.60%

6000 Balance Sheets	444,840.55	499,988.78	55,148.23	12.40%
Totals Non-Revenues:	1,168,680.03	1,183,289.86	14,609.83	12.40%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	359,796.34	498,352.25	138,555.91	38.51%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	359,796.34	498,352.25	138,555.91	38.51%

6000 Balance Sheets	257,147.27	280,353.89	23,206.62	9.02%
Totals Non-Revenues:	616,943.61	778,706.14	161,762.53	9.02%
5000 Non-Revenue	9,698.00	20,419.30	10,721.30	110.55%

Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	2,703,702.44	2,820,381.99	116,679.55	4.32%
2000 Intermediate Sources	298,791.37	397,773.32	98,981.95	33.13%
3100 State Dedicated	729,891.81	822,862.52	92,970.71	12.74%
3200 State Aids	6,312,244.96	6,922,354.40	610,109.44	9.67%
3300-3900 State Appropriate	232,255.57	463,032.91	230,777.34	99.36%
4000 Federal	3,447,845.18	5,417,680.19	1,969,835.01	57.13%
Totals New Revenue:	13,724,731.33	16,844,085.33	3,119,354.00	22.73%

6000 Balance Sheets	2,387,133.24	2,573,399.94	186,266.70	7.80%
Totals Non-Revenues:	16,111,864.57	19,417,485.27	3,305,620.70	7.80%
5000 Non-Revenue	513,064.98	768,761.57	255,696.59	49.84%