

| <b>11 - General Fund</b>    | <b>2021</b>         | <b>2022</b>         | <b>Difference</b> | <b>Percent Change</b> |
|-----------------------------|---------------------|---------------------|-------------------|-----------------------|
| 1000 District Sources       | 39,439.73           | 47,220.14           | 7,780.41          | 19.73%                |
| 2000 Intermediate Sources   | 15,482.40           | 15,974.83           | 492.43            | 3.18%                 |
| 3100 State Dedicated        | 9,081.25            | 9,098.73            | 17.48             | 0.19%                 |
| 3200 State Aids             | 591,552.46          | 488,220.76          | -103,331.70       | -17.47%               |
| 3300-3900 State Appropriate | 5,442.83            | 19,262.35           | 13,819.52         | 253.90%               |
| 4000 Federal                | 405,847.62          | 751,740.57          | 345,892.95        | 85.23%                |
| <b>Totals New Revenue:</b>  | <b>1,066,846.29</b> | <b>1,331,517.38</b> | <b>264,671.09</b> | <b>24.81%</b>         |
| 6000 Balance Sheets         | 466,474.39          | 457,909.40          | -8,564.99         | -1.84%                |
| <b>Totals Non-Revenues:</b> | <b>1,533,320.68</b> | <b>1,789,426.78</b> | <b>256,106.10</b> | <b>-1.84%</b>         |

| <b>21 Building Fund</b>     | <b>2021</b>     | <b>2022</b>     | <b>Difference</b> | <b>Percent Change</b> |
|-----------------------------|-----------------|-----------------|-------------------|-----------------------|
| 1000 District Sources       | 3,968.67        | 4,195.86        | 227.19            | 5.72%                 |
| 2000 Intermediate Sources   | 0.00            | 0.00            | 0.00              | 0.00 %                |
| 3100 State Dedicated        | 0.00            | 0.00            | 0.00              | 0.00 %                |
| 3200 State Aids             | 0.00            | 0.00            | 0.00              | 0.00 %                |
| 3300-3900 State Appropriate | 1.38            | 1.38            | 0.00              | 0.00%                 |
| 4000 Federal                | 0.00            | 0.00            | 0.00              | 0.00 %                |
| <b>Totals New Revenue:</b>  | <b>3,970.05</b> | <b>4,197.24</b> | <b>227.19</b>     | <b>5.72%</b>          |
| 6000 Balance Sheets         | 1,726.84        | 3,908.92        | 2,182.08          | 126.36%               |
| <b>Totals Non-Revenues:</b> | <b>5,696.89</b> | <b>8,106.16</b> | <b>2,409.27</b>   | <b>126.36%</b>        |

| <b>60 School Activity Fund</b> | <b>2021</b>     | <b>2022</b>     | <b>Difference</b> | <b>Percent Change</b> |
|--------------------------------|-----------------|-----------------|-------------------|-----------------------|
| 1000 District Sources          | 3,039.65        | 986.10          | -2,053.55         | -67.56%               |
| 2000 Intermediate Sources      | 0.00            | 0.00            | 0.00              | 0.00 %                |
| 3100 State Dedicated           | 0.00            | 0.00            | 0.00              | 0.00 %                |
| 3200 State Aids                | 0.00            | 0.00            | 0.00              | 0.00 %                |
| 3300-3900 State Appropriate    | 0.00            | 0.00            | 0.00              | 0.00 %                |
| 4000 Federal                   | 0.00            | 0.00            | 0.00              | 0.00 %                |
| <b>Totals New Revenue:</b>     | <b>3,039.65</b> | <b>986.10</b>   | <b>-2,053.55</b>  | <b>-67.56%</b>        |
| 6000 Balance Sheets            | 5,428.74        | 4,556.39        | -872.35           | -16.07%               |
| <b>Totals Non-Revenues:</b>    | <b>8,468.39</b> | <b>5,542.49</b> | <b>-2,925.90</b>  | <b>-16.07%</b>        |

| <b>Total All Funds</b>      | <b>2021</b>         | <b>2022</b>         | <b>Difference</b> | <b>Percent Change</b> |
|-----------------------------|---------------------|---------------------|-------------------|-----------------------|
| 1000 District Sources       | 46,448.05           | 52,402.10           | 5,954.05          | 12.82%                |
| 2000 Intermediate Sources   | 15,482.40           | 15,974.83           | 492.43            | 3.18%                 |
| 3100 State Dedicated        | 9,081.25            | 9,098.73            | 17.48             | 0.19%                 |
| 3200 State Aids             | 591,552.46          | 488,220.76          | -103,331.70       | -17.47%               |
| 3300-3900 State Appropriate | 5,444.21            | 19,263.73           | 13,819.52         | 253.84%               |
| 4000 Federal                | 405,847.62          | 751,740.57          | 345,892.95        | 85.23%                |
| <b>Totals New Revenue:</b>  | <b>1,073,855.99</b> | <b>1,336,700.72</b> | <b>262,844.73</b> | <b>24.48%</b>         |
| 6000 Balance Sheets         | 473,629.97          | 466,374.71          | -7,255.26         | -1.53%                |
| <b>Totals Non-Revenues:</b> | <b>1,547,485.96</b> | <b>1,803,075.43</b> | <b>255,589.47</b> | <b>-1.53%</b>         |