

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	2,063,344.32	2,222,047.44	158,703.12	7.69%
2000 Intermediate Sources	277,976.75	289,414.31	11,437.56	4.11%
3100 State Dedicated	815,195.91	966,559.69	151,363.78	18.57%
3200 State Aids	5,164,511.38	5,497,675.95	333,164.57	6.45%
3300-3900 State Appropriate	169,723.46	255,299.31	85,575.85	50.42%
4000 Federal	3,028,079.85	4,076,204.06	1,048,124.21	34.61%
Totals New Revenue:	11,518,831.67	13,307,200.76	1,788,369.09	15.53%

6000 Balance Sheets	690,830.65	624,350.83	-66,479.82	-9.62%
Totals Non-Revenues:	12,209,662.32	13,931,551.59	1,721,889.27	-9.62%

5000 Non-Revenue	12,307.02	4,356.90	-7,950.12	-64.60%
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	2,224,246.10	1,136,488.16	-1,087,757.94	-48.90%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	2.31	1.28	-1.03	-44.59%
4000 Federal	10,369.00	187,817.04	177,448.04	1,711.33%
Totals New Revenue:	2,234,617.41	1,324,306.48	-910,310.93	-40.74%

6000 Balance Sheets	208,636.48	673,899.56	465,263.08	223.00%
Totals Non-Revenues:	2,443,253.89	1,998,206.04	-445,047.85	223.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	1,230,000.00	0.00	-1,230,000.00	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,230,000.00	0.00	-1,230,000.00	-100.00%

6000 Balance Sheets	626,729.54	1,253,129.54	626,400.00	99.95%
Totals Non-Revenues:	1,856,729.54	1,253,129.54	-603,600.00	99.95%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	619,026.04	631,210.73	12,184.69	1.97%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	4.62	1,148.35	1,143.73	24,756.06%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	619,030.66	632,359.08	13,328.42	2.15%

6000 Balance Sheets	51,957.19	76,500.35	24,543.16	47.24%
Totals Non-Revenues:	670,987.85	708,859.43	37,871.58	47.24%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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50 Endowment Fund	2021	2022	Difference	Percent Change
1000 District Sources	9.60	9.60	0.00	0.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	9.60	9.60	0.00	0.00%

6000 Balance Sheets	6,932.20	5,441.80	-1,490.40	-21.50%
Totals Non-Revenues:	6,941.80	5,451.40	-1,490.40	-21.50%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	412,938.50	545,022.50	132,084.00	31.99%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	412,938.50	545,022.50	132,084.00	31.99%

6000 Balance Sheets	217,610.80	216,329.34	-1,281.46	-0.59%
Totals Non-Revenues:	630,549.30	761,351.84	130,802.54	-0.59%

5000 Non-Revenue	38,615.85	29,450.00	-9,165.85	-23.74%
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Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	6,549,564.56	4,534,778.43	-2,014,786.13	-30.76%
2000 Intermediate Sources	277,976.75	289,414.31	11,437.56	4.11%
3100 State Dedicated	815,195.91	966,559.69	151,363.78	18.57%
3200 State Aids	5,164,511.38	5,497,675.95	333,164.57	6.45%
3300-3900 State Appropriate	169,730.39	256,448.94	86,718.55	51.09%
4000 Federal	3,038,448.85	4,264,021.10	1,225,572.25	40.34%
Totals New Revenue:	16,015,427.84	15,808,898.42	-206,529.42	-1.29%

6000 Balance Sheets	1,802,696.86	2,849,651.42	1,046,954.56	58.08%
Totals Non-Revenues:	17,818,124.70	18,658,549.84	840,425.14	58.08%

5000 Non-Revenue	50,922.87	33,806.90	-17,115.97	-33.61%
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