

<b>11 - General Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,375,516.85	2,238,792.84	-136,724.01	-5.76%
2000 Intermediate Sources	334,047.56	402,324.48	68,276.92	20.44%
3100 State Dedicated	932,228.42	1,024,856.84	92,628.42	9.94%
3200 State Aids	6,496,060.22	7,104,145.60	608,085.38	9.36%
3300-3900 State Appropriate	189,591.15	239,185.76	49,594.61	26.16%
4000 Federal	1,180,900.05	1,675,196.34	494,296.29	41.86%
<b>Totals New Revenue:</b>	<b>11,508,344.25</b>	<b>12,684,501.86</b>	<b>1,176,157.61</b>	<b>10.22%</b>

6000 Balance Sheets	2,505,094.19	2,575,414.42	70,320.23	2.81%
<b>Totals Non-Revenues:</b>	<b>14,013,438.44</b>	<b>15,259,916.28</b>	<b>1,246,477.84</b>	<b>2.81%</b>

5000 Non-Revenue	7,055.00	23,699.00	16,644.00	235.92%
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<b>21 Building Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	283,600.73	268,257.12	-15,343.61	-5.41%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	127,438.93	127,438.93	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>283,600.73</b>	<b>395,696.05</b>	<b>112,095.32</b>	<b>39.53%</b>

6000 Balance Sheets	456,968.77	508,701.57	51,732.80	11.32%
<b>Totals Non-Revenues:</b>	<b>740,569.50</b>	<b>904,397.62</b>	<b>163,828.12</b>	<b>11.32%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>22 Child Nutrition Program Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,299.00	0.00	-3,299.00	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	11,137.77	4,173.18	-6,964.59	-62.53%
3300-3900 State Appropriate	5,343.34	10,572.88	5,229.54	97.87%
4000 Federal	815,690.62	770,507.94	-45,182.68	-5.54%
<b>Totals New Revenue:</b>	<b>835,470.73</b>	<b>785,254.00</b>	<b>-50,216.73</b>	<b>-6.01%</b>

6000 Balance Sheets	231,248.96	244,521.59	13,272.63	5.74%
<b>Totals Non-Revenues:</b>	<b>1,066,719.69</b>	<b>1,029,775.59</b>	<b>-36,944.10</b>	<b>5.74%</b>

5000 Non-Revenue	13,631.42	6,525.91	-7,105.51	-52.13%
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<b>30 - 39 Capital Project Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	284,110.58	25,489.83	-258,620.75	-91.03%
<b>Totals Non-Revenues:</b>	<b>284,110.58</b>	<b>25,489.83</b>	<b>-258,620.75</b>	<b>-91.03%</b>

5000 Non-Revenue	0.00	1,600,000.00	1,600,000.00	0.00 %
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<b>41 Sinking Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	486,414.93	467,558.95	-18,855.98	-3.88%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>486,414.93</b>	<b>467,558.95</b>	<b>-18,855.98</b>	<b>-3.88%</b>

6000 Balance Sheets	461,464.63	444,454.56	-17,010.07	-3.69%
<b>Totals Non-Revenues:</b>	<b>947,879.56</b>	<b>912,013.51</b>	<b>-35,866.05</b>	<b>-3.69%</b>

5000 Non-Revenue	0.00	1,860.00	1,860.00	0.00 %
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<b>60 School Activity Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	515,303.63	716,008.48	200,704.85	38.95%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>515,303.63</b>	<b>716,008.48</b>	<b>200,704.85</b>	<b>38.95%</b>

6000 Balance Sheets	238,834.58	270,450.85	31,616.27	13.24%
<b>Totals Non-Revenues:</b>	<b>754,138.21</b>	<b>986,459.33</b>	<b>232,321.12</b>	<b>13.24%</b>

5000 Non-Revenue	4,300.00	175.00	-4,125.00	-95.93%
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<b>80 Trust Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	7,116.36	6,341.72	-774.64	-10.89%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>7,116.36</b>	<b>6,341.72</b>	<b>-774.64</b>	<b>-10.89%</b>

6000 Balance Sheets	45,596.88	45,713.24	116.36	0.26%
<b>Totals Non-Revenues:</b>	<b>52,713.24</b>	<b>52,054.96</b>	<b>-658.28</b>	<b>0.26%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	3,671,251.50	3,696,959.11	25,707.61	0.70%
2000 Intermediate Sources	334,047.56	402,324.48	68,276.92	20.44%
3100 State Dedicated	932,228.42	1,024,856.84	92,628.42	9.94%
3200 State Aids	6,507,197.99	7,108,318.78	601,120.79	9.24%
3300-3900 State Appropriate	194,934.49	377,197.57	182,263.08	93.50%
4000 Federal	1,996,590.67	2,445,704.28	449,113.61	22.49%
<b>Totals New Revenue:</b>	<b>13,636,250.63</b>	<b>15,055,361.06</b>	<b>1,419,110.43</b>	<b>10.41%</b>

6000 Balance Sheets	4,223,318.59	4,114,746.06	-108,572.53	-2.57%
<b>Totals Non-Revenues:</b>	<b>17,859,569.22</b>	<b>19,170,107.12</b>	<b>1,310,537.90</b>	<b>-2.57%</b>

5000 Non-Revenue	24,986.42	1,632,259.91	1,607,273.49	6,432.59%
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