

<b>11 - General Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	860,681.13	1,343,882.96	483,201.83	56.14%
2000 Intermediate Sources	38,312.50	44,945.46	6,632.96	17.31%
3100 State Dedicated	112,958.51	147,339.62	34,381.11	30.44%
3200 State Aids	115,982.81	116,901.04	918.23	0.79%
3300-3900 State Appropriate	32,682.17	30,982.19	-1,699.98	-5.20%
4000 Federal	162,622.07	244,326.44	81,704.37	50.24%
<b>Totals New Revenue:</b>	<b>1,323,239.19</b>	<b>1,928,377.71</b>	<b>605,138.52</b>	<b>45.73%</b>

6000 Balance Sheets	488,767.27	565,599.99	76,832.72	15.72%
<b>Totals Non-Revenues:</b>	<b>1,812,006.46</b>	<b>2,493,977.70</b>	<b>681,971.24</b>	<b>15.72%</b>

5000 Non-Revenue	0.00	50.00	50.00	0.00 %
------------------	------	-------	-------	--------

<b>21 Building Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	121,774.21	199,879.49	78,105.28	64.14%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	15.67	16.32	0.65	4.15%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>121,789.88</b>	<b>199,895.81</b>	<b>78,105.93</b>	<b>64.13%</b>

6000 Balance Sheets	58,945.68	47,051.66	-11,894.02	-20.18%
<b>Totals Non-Revenues:</b>	<b>180,735.56</b>	<b>246,947.47</b>	<b>66,211.91</b>	<b>-20.18%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>22 Child Nutrition Program Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	2,187.00	1,707.04	-479.96	-21.95%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	381.56	719.16	337.60	88.48%
4000 Federal	70,008.06	51,359.59	-18,648.47	-26.64%
<b>Totals New Revenue:</b>	<b>72,576.62</b>	<b>53,785.79</b>	<b>-18,790.83</b>	<b>-25.89%</b>

6000 Balance Sheets	-6,205.05	844.49	7,049.54	-113.61%
<b>Totals Non-Revenues:</b>	<b>66,371.57</b>	<b>54,630.28</b>	<b>-11,741.29</b>	<b>-113.61%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>30 - 39 Capital Project Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>#Error</b>

6000 Balance Sheets	15,188.24	15,188.24	0.00	0.00%
<b>Totals Non-Revenues:</b>	<b>15,188.24</b>	<b>15,188.24</b>	<b>0.00</b>	<b>0.00%</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

<b>41 Sinking Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	61,932.81	1,594.30	-60,338.51	-97.43%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	7.96	0.00	-7.96	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>61,940.77</b>	<b>1,594.30</b>	<b>-60,346.47</b>	<b>-97.43%</b>
6000 Balance Sheets	-10,742.42	-10,001.65	740.77	-6.90%
<b>Totals Non-Revenues:</b>	<b>51,198.35</b>	<b>-8,407.35</b>	<b>-59,605.70</b>	<b>-6.90%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>60 School Activity Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	57,641.58	53,116.94	-4,524.64	-7.85%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>57,641.58</b>	<b>53,116.94</b>	<b>-4,524.64</b>	<b>-7.85%</b>
6000 Balance Sheets	28,786.47	43,579.25	14,792.78	51.39%
<b>Totals Non-Revenues:</b>	<b>86,428.05</b>	<b>96,696.19</b>	<b>10,268.14</b>	<b>51.39%</b>
5000 Non-Revenue	0.00	1,300.00	1,300.00	0.00 %

<b>Total All Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,104,216.73	1,600,180.73	495,964.00	44.92%
2000 Intermediate Sources	38,312.50	44,945.46	6,632.96	17.31%
3100 State Dedicated	112,958.51	147,339.62	34,381.11	30.44%
3200 State Aids	115,982.81	116,901.04	918.23	0.79%
3300-3900 State Appropriate	33,087.36	31,717.67	-1,369.69	-4.14%
4000 Federal	232,630.13	295,686.03	63,055.90	27.11%
<b>Totals New Revenue:</b>	<b>1,637,188.04</b>	<b>2,236,770.55</b>	<b>599,582.51</b>	<b>36.62%</b>
6000 Balance Sheets	574,740.19	662,261.98	87,521.79	15.23%
<b>Totals Non-Revenues:</b>	<b>2,211,928.23</b>	<b>2,899,032.53</b>	<b>687,104.30</b>	<b>15.23%</b>
5000 Non-Revenue	0.00	1,350.00	1,350.00	0.00 %