

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	860,681.13	1,343,882.96	483,201.83	56.14%
2000 Intermediate Sources	38,312.50	44,945.46	6,632.96	17.31%
3100 State Dedicated	112,958.51	147,339.62	34,381.11	30.44%
3200 State Aids	115,982.81	116,901.04	918.23	0.79%
3300-3900 State Appropriate	32,682.17	30,982.19	-1,699.98	-5.20%
4000 Federal	162,622.07	244,326.44	81,704.37	50.24%
Totals New Revenue:	1,323,239.19	1,928,377.71	605,138.52	45.73%

6000 Balance Sheets	488,767.27	565,599.99	76,832.72	15.72%
Totals Non-Revenues:	1,812,006.46	2,493,977.70	681,971.24	15.72%

5000 Non-Revenue	0.00	50.00	50.00	0.00 %
------------------	------	-------	-------	--------

21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	121,774.21	199,879.49	78,105.28	64.14%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	15.67	16.32	0.65	4.15%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	121,789.88	199,895.81	78,105.93	64.13%

6000 Balance Sheets	58,945.68	47,051.66	-11,894.02	-20.18%
Totals Non-Revenues:	180,735.56	246,947.47	66,211.91	-20.18%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	2,187.00	1,707.04	-479.96	-21.95%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	381.56	719.16	337.60	88.48%
4000 Federal	70,008.06	51,359.59	-18,648.47	-26.64%
Totals New Revenue:	72,576.62	53,785.79	-18,790.83	-25.89%

6000 Balance Sheets	-6,205.05	844.49	7,049.54	-113.61%
Totals Non-Revenues:	66,371.57	54,630.28	-11,741.29	-113.61%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	15,188.24	15,188.24	0.00	0.00%
Totals Non-Revenues:	15,188.24	15,188.24	0.00	0.00%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
------------------	------	------	------	--------

41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	61,932.81	1,594.30	-60,338.51	-97.43%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	7.96	0.00	-7.96	-100.00%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	61,940.77	1,594.30	-60,346.47	-97.43%
6000 Balance Sheets	-10,742.42	-10,001.65	740.77	-6.90%
Totals Non-Revenues:	51,198.35	-8,407.35	-59,605.70	-6.90%
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	57,641.58	53,116.94	-4,524.64	-7.85%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	57,641.58	53,116.94	-4,524.64	-7.85%
6000 Balance Sheets	28,786.47	43,579.25	14,792.78	51.39%
Totals Non-Revenues:	86,428.05	96,696.19	10,268.14	51.39%
5000 Non-Revenue	0.00	1,300.00	1,300.00	0.00 %

Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	1,104,216.73	1,600,180.73	495,964.00	44.92%
2000 Intermediate Sources	38,312.50	44,945.46	6,632.96	17.31%
3100 State Dedicated	112,958.51	147,339.62	34,381.11	30.44%
3200 State Aids	115,982.81	116,901.04	918.23	0.79%
3300-3900 State Appropriate	33,087.36	31,717.67	-1,369.69	-4.14%
4000 Federal	232,630.13	295,686.03	63,055.90	27.11%
Totals New Revenue:	1,637,188.04	2,236,770.55	599,582.51	36.62%
6000 Balance Sheets	574,740.19	662,261.98	87,521.79	15.23%
Totals Non-Revenues:	2,211,928.23	2,899,032.53	687,104.30	15.23%
5000 Non-Revenue	0.00	1,350.00	1,350.00	0.00 %