

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	1,586,054.69	1,573,059.27	-12,995.42	-0.82%
2000 Intermediate Sources	152,850.54	164,495.32	11,644.78	7.62%
3100 State Dedicated	488,940.45	552,456.28	63,515.83	12.99%
3200 State Aids	3,292,564.40	3,554,562.97	261,998.57	7.96%
3300-3900 State Appropriate	138,690.87	144,600.97	5,910.10	4.26%
4000 Federal	816,833.29	1,449,811.08	632,977.79	77.49%
Totals New Revenue:	6,475,934.24	7,438,985.89	963,051.65	14.87%

6000 Balance Sheets	1,291,122.87	1,204,934.22	-86,188.65	-6.68%
Totals Non-Revenues:	7,767,057.11	8,643,920.11	876,863.00	-6.68%

5000 Non-Revenue	0.00	515.69	515.69	0.00 %
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	179,230.26	178,639.68	-590.58	-0.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.84	60,047.17	60,046.33	7,148,372.62%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	179,231.10	238,686.85	59,455.75	33.17%

6000 Balance Sheets	140,227.46	211,643.42	71,415.96	50.93%
Totals Non-Revenues:	319,458.56	450,330.27	130,871.71	50.93%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	300.00	2,500.00	2,200.00	733.33%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3,388.44	3,165.56	-222.88	-6.58%
4000 Federal	234,318.62	334,685.75	100,367.13	42.83%
Totals New Revenue:	238,007.06	340,351.31	102,344.25	43.00%

6000 Balance Sheets	28,213.84	85,007.33	56,793.49	201.30%
Totals Non-Revenues:	266,220.90	425,358.64	159,137.74	201.30%

5000 Non-Revenue	18,668.96	17,888.54	-780.42	-4.18%
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30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	0.00	0.00	0.00	0.00 %
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	0.00	0.00	0.00	#Error

6000 Balance Sheets	29,627.89	19,254.74	-10,373.15	-35.01%
Totals Non-Revenues:	29,627.89	19,254.74	-10,373.15	-35.01%

5000 Non-Revenue	769,300.00	800,000.00	30,700.00	3.99%
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	836,485.38	772,832.14	-63,653.24	-7.61%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	3.93	3.51	-0.42	-10.69%
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	836,489.31	772,835.65	-63,653.66	-7.61%

6000 Balance Sheets	21,143.46	48,134.42	26,990.96	127.66%
Totals Non-Revenues:	857,632.77	820,970.07	-36,662.70	127.66%

5000 Non-Revenue	541.65	128.00	-413.65	-76.37%
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60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	252,863.88	372,567.85	119,703.97	47.34%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	252,863.88	372,567.85	119,703.97	47.34%

6000 Balance Sheets	468,666.91	452,663.82	-16,003.09	-3.41%
Totals Non-Revenues:	721,530.79	825,231.67	103,700.88	-3.41%

5000 Non-Revenue	47,580.00	59,000.00	11,420.00	24.00%
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80 Trust Funds	2021	2022	Difference	Percent Change
1000 District Sources	125,329.19	559,092.97	433,763.78	346.10%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	125,329.19	559,092.97	433,763.78	346.10%

6000 Balance Sheets	9,039.02	11,383.95	2,344.93	25.94%
Totals Non-Revenues:	134,368.21	570,476.92	436,108.71	25.94%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	2,980,263.40	3,458,691.91	478,428.51	16.05%
2000 Intermediate Sources	152,850.54	164,495.32	11,644.78	7.62%
3100 State Dedicated	488,940.45	552,456.28	63,515.83	12.99%
3200 State Aids	3,292,564.40	3,554,562.97	261,998.57	7.96%
3300-3900 State Appropriate	142,084.08	207,817.21	65,733.13	46.26%
4000 Federal	1,051,151.91	1,784,496.83	733,344.92	69.77%
Totals New Revenue:	8,107,854.78	9,722,520.52	1,614,665.74	19.91%

6000 Balance Sheets	1,988,041.45	2,033,021.90	44,980.45	2.26%
Totals Non-Revenues:	10,095,896.23	11,755,542.42	1,659,646.19	2.26%

5000 Non-Revenue	836,090.61	877,532.23	41,441.62	4.96%
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