

<b>11 - General Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	292,564.82	85,395.74	-207,169.08	-70.81%
3200 State Aids	2,016,233.20	2,126,222.15	109,988.95	5.46%
3300-3900 State Appropriate	31,018.68	144,534.15	113,515.47	365.96%
4000 Federal	481,104.97	497,491.91	16,386.94	3.41%
<b>Totals New Revenue:</b>	<b>2,820,921.67</b>	<b>2,853,643.95</b>	<b>32,722.28</b>	<b>1.16%</b>
6000 Balance Sheets	278,233.21	540,910.82	262,677.61	94.41%
<b>Totals Non-Revenues:</b>	<b>3,099,154.88</b>	<b>3,394,554.77</b>	<b>295,399.89</b>	<b>94.41%</b>
5000 Non-Revenue	248.24	59.08	-189.16	-76.20%

<b>Total All Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	292,564.82	85,395.74	-207,169.08	-70.81%
3200 State Aids	2,016,233.20	2,126,222.15	109,988.95	5.46%
3300-3900 State Appropriate	31,018.68	144,534.15	113,515.47	365.96%
4000 Federal	481,104.97	497,491.91	16,386.94	3.41%
<b>Totals New Revenue:</b>	<b>2,820,921.67</b>	<b>2,853,643.95</b>	<b>32,722.28</b>	<b>1.16%</b>
6000 Balance Sheets	278,233.21	540,910.82	262,677.61	94.41%
<b>Totals Non-Revenues:</b>	<b>3,099,154.88</b>	<b>3,394,554.77</b>	<b>295,399.89</b>	<b>94.41%</b>
5000 Non-Revenue	248.24	59.08	-189.16	-76.20%