

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	292,564.82	85,395.74	-207,169.08	-70.81%
3200 State Aids	2,016,233.20	2,126,222.15	109,988.95	5.46%
3300-3900 State Appropriate	31,018.68	144,534.15	113,515.47	365.96%
4000 Federal	481,104.97	497,491.91	16,386.94	3.41%
Totals New Revenue:	2,820,921.67	2,853,643.95	32,722.28	1.16%
6000 Balance Sheets	278,233.21	540,910.82	262,677.61	94.41%
Totals Non-Revenues:	3,099,154.88	3,394,554.77	295,399.89	94.41%
5000 Non-Revenue	248.24	59.08	-189.16	-76.20%

Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	292,564.82	85,395.74	-207,169.08	-70.81%
3200 State Aids	2,016,233.20	2,126,222.15	109,988.95	5.46%
3300-3900 State Appropriate	31,018.68	144,534.15	113,515.47	365.96%
4000 Federal	481,104.97	497,491.91	16,386.94	3.41%
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