

<b>11 - General Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,420,382.63	1,022,681.06	-397,701.57	-28.00%
3200 State Aids	2,565,589.73	2,555,999.70	-9,590.03	-0.37%
3300-3900 State Appropriate	17,787.76	177,793.59	160,005.83	899.53%
4000 Federal	628,109.60	1,305,273.77	677,164.17	107.81%
<b>Totals New Revenue:</b>	<b>4,631,869.72</b>	<b>5,061,748.12</b>	<b>429,878.40</b>	<b>9.28%</b>
6000 Balance Sheets	314,521.74	599,982.68	285,460.94	90.76%
<b>Totals Non-Revenues:</b>	<b>4,946,391.46</b>	<b>5,661,730.80</b>	<b>715,339.34</b>	<b>90.76%</b>
5000 Non-Revenue	5,679.99	57,392.58	51,712.59	910.43%
<b>60 School Activity Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	9,116.50	18,392.25	9,275.75	101.75%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>9,116.50</b>	<b>18,392.25</b>	<b>9,275.75</b>	<b>101.75%</b>
6000 Balance Sheets	6.62	1,883.62	1,877.00	28,353.47%
<b>Totals Non-Revenues:</b>	<b>9,123.12</b>	<b>20,275.87</b>	<b>11,152.75</b>	<b>28,353.47%</b>
5000 Non-Revenue	50.00	0.00	-50.00	-100.00%
<b>80 Trust Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	294,940.20	45,873.96	-249,066.24	-84.45%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>294,940.20</b>	<b>45,873.96</b>	<b>-249,066.24</b>	<b>-84.45%</b>
6000 Balance Sheets	100,442.89	167,135.02	66,692.13	66.40%
<b>Totals Non-Revenues:</b>	<b>395,383.09</b>	<b>213,008.98</b>	<b>-182,374.11</b>	<b>66.40%</b>
5000 Non-Revenue	52.66	799.75	747.09	1,418.70%
<b>Total All Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,724,439.33	1,086,947.27	-637,492.06	-36.97%
3200 State Aids	2,565,589.73	2,555,999.70	-9,590.03	-0.37%
3300-3900 State Appropriate	17,787.76	177,793.59	160,005.83	899.53%
4000 Federal	628,109.60	1,305,273.77	677,164.17	107.81%
<b>Totals New Revenue:</b>	<b>4,935,926.42</b>	<b>5,126,014.33</b>	<b>190,087.91</b>	<b>3.85%</b>
6000 Balance Sheets	414,971.25	769,001.32	354,030.07	85.31%
<b>Totals Non-Revenues:</b>	<b>5,350,897.67</b>	<b>5,895,015.65</b>	<b>544,117.98</b>	<b>85.31%</b>
5000 Non-Revenue	5,782.65	58,192.33	52,409.68	906.33%