

## 2022 and 2021 -- OCAS -- Revenue Comparison Report

<b>11 - General Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	255,537.34	189,913.49	-65,623.85	-25.68%
3200 State Aids	0.00	1,117,924.28	1,117,924.28	0.00 %
3300-3900 State Appropriate	0.00	10,397.51	10,397.51	0.00 %
4000 Federal	358,804.64	601,810.65	243,006.01	67.73%
<b>Totals New Revenue:</b>	<b>614,341.98</b>	<b>1,920,045.93</b>	<b>1,305,703.95</b>	<b>212.54%</b>

6000 Balance Sheets	0.00	203,684.39	203,684.39	0.00 %
<b>Totals Non-Revenues:</b>	<b>614,341.98</b>	<b>2,123,730.32</b>	<b>1,509,388.34</b>	<b>#Error</b>

5000 Non-Revenue	3.00	320.00	317.00	10,566.67%
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<b>60 School Activity Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	0.00	9,638.50	9,638.50	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>0.00</b>	<b>9,638.50</b>	<b>9,638.50</b>	<b>#Error</b>

6000 Balance Sheets	0.00	0.00	0.00	0.00 %
<b>Totals Non-Revenues:</b>	<b>0.00</b>	<b>9,638.50</b>	<b>9,638.50</b>	<b>#Error</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>80 Trust Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	386,467.67	445,188.33	58,720.66	15.19%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>386,467.67</b>	<b>445,188.33</b>	<b>58,720.66</b>	<b>15.19%</b>

6000 Balance Sheets	0.00	182,783.28	182,783.28	0.00 %
<b>Totals Non-Revenues:</b>	<b>386,467.67</b>	<b>627,971.61</b>	<b>241,503.94</b>	<b>#Error</b>

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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<b>Total All Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	642,005.01	644,740.32	2,735.31	0.43%
3200 State Aids	0.00	1,117,924.28	1,117,924.28	0.00 %
3300-3900 State Appropriate	0.00	10,397.51	10,397.51	0.00 %
4000 Federal	358,804.64	601,810.65	243,006.01	67.73%
<b>Totals New Revenue:</b>	<b>1,000,809.65</b>	<b>2,374,872.76</b>	<b>1,374,063.11</b>	<b>137.30%</b>

6000 Balance Sheets	0.00	386,467.67	386,467.67	0.00 %
<b>Totals Non-Revenues:</b>	<b>1,000,809.65</b>	<b>2,761,340.43</b>	<b>1,760,530.78</b>	<b>#Error</b>

5000 Non-Revenue	3.00	320.00	317.00	10,566.67%
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