

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	26,986.24	107,758.67	80,772.43	299.31%
3200 State Aids	114,953,552.04	127,549,080.27	12,595,528.23	10.96%
3300-3900 State Appropriate	1,106,046.91	2,254,438.41	1,148,391.50	103.83%
4000 Federal	4,207,132.44	11,790,528.83	7,583,396.39	180.25%
Totals New Revenue:	120,293,717.63	141,701,806.18	21,408,088.55	17.80%
6000 Balance Sheets	7,953,793.48	12,438,216.31	4,484,422.83	56.38%
Totals Non-Revenues:	128,247,511.11	154,140,022.49	25,892,511.38	56.38%
5000 Non-Revenue	67,666.21	31,955.71	-35,710.50	-52.77%

Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	26,986.24	107,758.67	80,772.43	299.31%
3200 State Aids	114,953,552.04	127,549,080.27	12,595,528.23	10.96%
3300-3900 State Appropriate	1,106,046.91	2,254,438.41	1,148,391.50	103.83%
4000 Federal	4,207,132.44	11,790,528.83	7,583,396.39	180.25%
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Totals Non-Revenues:	128,247,511.11	154,140,022.49	25,892,511.38	56.38%
5000 Non-Revenue	67,666.21	31,955.71	-35,710.50	-52.77%