

<b>11 - General Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	43,184,435.78	46,331,594.51	3,147,158.73	7.29%
2000 Intermediate Sources	6,225,604.87	7,604,150.59	1,378,545.72	22.14%
3100 State Dedicated	10,470,782.36	11,325,480.86	854,698.50	8.16%
3200 State Aids	71,445,480.95	79,081,615.74	7,636,134.79	10.69%
3300-3900 State Appropriate	2,139,071.68	2,841,749.71	702,678.03	32.85%
4000 Federal	28,054,132.63	36,901,543.79	8,847,411.16	31.54%
<b>Totals New Revenue:</b>	<b>161,519,508.27</b>	<b>184,086,135.20</b>	<b>22,566,626.93</b>	<b>13.97%</b>

6000 Balance Sheets	12,482,530.52	6,134,251.74	-6,348,278.78	-50.86%
<b>Totals Non-Revenues:</b>	<b>174,002,038.79</b>	<b>190,220,386.94</b>	<b>16,218,348.15</b>	<b>-50.86%</b>

5000 Non-Revenue	239,294.42	510,020.72	270,726.30	113.14%
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<b>21 Building Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	7,870,447.71	6,715,616.60	-1,154,831.11	-14.67%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	75,000.00	75,000.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>7,870,447.71</b>	<b>6,790,616.60</b>	<b>-1,079,831.11</b>	<b>-13.72%</b>

6000 Balance Sheets	11,083,529.91	8,850,152.71	-2,233,377.20	-20.15%
<b>Totals Non-Revenues:</b>	<b>18,953,977.62</b>	<b>15,640,769.31</b>	<b>-3,313,208.31</b>	<b>-20.15%</b>

5000 Non-Revenue	1,606.67	4,447.94	2,841.27	176.84%
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<b>22 Child Nutrition Program Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	69,908.76	140,477.87	70,569.11	100.94%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	106,390.56	60,397.84	-45,992.72	-43.23%
4000 Federal	6,267,514.73	11,145,558.21	4,878,043.48	77.83%
<b>Totals New Revenue:</b>	<b>6,443,814.05</b>	<b>11,346,433.92</b>	<b>4,902,619.87</b>	<b>76.08%</b>

6000 Balance Sheets	2,549,833.28	4,149,345.40	1,599,512.12	62.73%
<b>Totals Non-Revenues:</b>	<b>8,993,647.33</b>	<b>15,495,779.32</b>	<b>6,502,131.99</b>	<b>62.73%</b>

5000 Non-Revenue	3,800.00	3,850.00	50.00	1.32%
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<b>30 - 39 Capital Project Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	342,183.77	28,638.74	-313,545.03	-91.63%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>342,183.77</b>	<b>28,638.74</b>	<b>-313,545.03</b>	<b>-91.63%</b>

6000 Balance Sheets	48,621,612.19	51,107,453.50	2,485,841.31	5.11%
<b>Totals Non-Revenues:</b>	<b>48,963,795.96</b>	<b>51,136,092.24</b>	<b>2,172,296.28</b>	<b>5.11%</b>

5000 Non-Revenue	28,500,000.00	9,200,174.80	-19,299,825.20	-67.72%
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<b>41 Sinking Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	28,976,592.68	30,995,866.51	2,019,273.83	6.97%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>28,976,592.68</b>	<b>30,995,866.51</b>	<b>2,019,273.83</b>	<b>6.97%</b>

6000 Balance Sheets	25,588,986.92	26,642,524.59	1,053,537.67	4.12%
<b>Totals Non-Revenues:</b>	<b>54,565,579.60</b>	<b>57,638,391.10</b>	<b>3,072,811.50</b>	<b>4.12%</b>
5000 Non-Revenue	1,292,569.99	0.00	-1,292,569.99	-100.00%

<b>60 School Activity Fund</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	1,022,856.37	2,771,635.28	1,748,778.91	170.97%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>1,022,856.37</b>	<b>2,771,635.28</b>	<b>1,748,778.91</b>	<b>170.97%</b>

6000 Balance Sheets	2,352,107.72	1,975,930.30	-376,177.42	-15.99%
<b>Totals Non-Revenues:</b>	<b>3,374,964.09</b>	<b>4,747,565.58</b>	<b>1,372,601.49</b>	<b>-15.99%</b>
5000 Non-Revenue	111,028.62	562,849.31	451,820.69	406.94%

<b>80 Trust Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	17,542.12	49,243.06	31,700.94	180.71%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
<b>Totals New Revenue:</b>	<b>17,542.12</b>	<b>49,243.06</b>	<b>31,700.94</b>	<b>180.71%</b>

6000 Balance Sheets	125,965.16	122,442.03	-3,523.13	-2.80%
<b>Totals Non-Revenues:</b>	<b>143,507.28</b>	<b>171,685.09</b>	<b>28,177.81</b>	<b>-2.80%</b>
5000 Non-Revenue	0.00	0.00	0.00	0.00 %

<b>Total All Funds</b>	<b>2021</b>	<b>2022</b>	<b>Difference</b>	<b>Percent Change</b>
1000 District Sources	81,483,967.19	87,033,072.57	5,549,105.38	6.81%
2000 Intermediate Sources	6,225,604.87	7,604,150.59	1,378,545.72	22.14%
3100 State Dedicated	10,470,782.36	11,325,480.86	854,698.50	8.16%
3200 State Aids	71,445,480.95	79,081,615.74	7,636,134.79	10.69%
3300-3900 State Appropriate	2,245,462.24	2,977,147.55	731,685.31	32.59%
4000 Federal	34,321,647.36	48,047,102.00	13,725,454.64	39.99%
<b>Totals New Revenue:</b>	<b>206,192,944.97</b>	<b>236,068,569.31</b>	<b>29,875,624.34</b>	<b>14.49%</b>

6000 Balance Sheets	102,804,565.70	98,982,100.27	-3,822,465.43	-3.72%
<b>Totals Non-Revenues:</b>	<b>308,997,510.67</b>	<b>335,050,669.58</b>	<b>26,053,158.91</b>	<b>-3.72%</b>
5000 Non-Revenue	30,148,299.70	10,281,342.77	-19,866,956.93	-65.90%