

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	43,184,435.78	46,331,594.51	3,147,158.73	7.29%
2000 Intermediate Sources	6,225,604.87	7,604,150.59	1,378,545.72	22.14%
3100 State Dedicated	10,470,782.36	11,325,480.86	854,698.50	8.16%
3200 State Aids	71,445,480.95	79,081,615.74	7,636,134.79	10.69%
3300-3900 State Appropriate	2,139,071.68	2,841,749.71	702,678.03	32.85%
4000 Federal	28,054,132.63	36,901,543.79	8,847,411.16	31.54%
Totals New Revenue:	161,519,508.27	184,086,135.20	22,566,626.93	13.97%

6000 Balance Sheets	12,482,530.52	6,134,251.74	-6,348,278.78	-50.86%
Totals Non-Revenues:	174,002,038.79	190,220,386.94	16,218,348.15	-50.86%

5000 Non-Revenue	239,294.42	510,020.72	270,726.30	113.14%
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	7,870,447.71	6,715,616.60	-1,154,831.11	-14.67%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	75,000.00	75,000.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	7,870,447.71	6,790,616.60	-1,079,831.11	-13.72%

6000 Balance Sheets	11,083,529.91	8,850,152.71	-2,233,377.20	-20.15%
Totals Non-Revenues:	18,953,977.62	15,640,769.31	-3,313,208.31	-20.15%

5000 Non-Revenue	1,606.67	4,447.94	2,841.27	176.84%
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22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	69,908.76	140,477.87	70,569.11	100.94%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	106,390.56	60,397.84	-45,992.72	-43.23%
4000 Federal	6,267,514.73	11,145,558.21	4,878,043.48	77.83%
Totals New Revenue:	6,443,814.05	11,346,433.92	4,902,619.87	76.08%

6000 Balance Sheets	2,549,833.28	4,149,345.40	1,599,512.12	62.73%
Totals Non-Revenues:	8,993,647.33	15,495,779.32	6,502,131.99	62.73%

5000 Non-Revenue	3,800.00	3,850.00	50.00	1.32%
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30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	342,183.77	28,638.74	-313,545.03	-91.63%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	342,183.77	28,638.74	-313,545.03	-91.63%

6000 Balance Sheets	48,621,612.19	51,107,453.50	2,485,841.31	5.11%
Totals Non-Revenues:	48,963,795.96	51,136,092.24	2,172,296.28	5.11%

5000 Non-Revenue	28,500,000.00	9,200,174.80	-19,299,825.20	-67.72%
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	28,976,592.68	30,995,866.51	2,019,273.83	6.97%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	28,976,592.68	30,995,866.51	2,019,273.83	6.97%

6000 Balance Sheets	25,588,986.92	26,642,524.59	1,053,537.67	4.12%
Totals Non-Revenues:	54,565,579.60	57,638,391.10	3,072,811.50	4.12%

5000 Non-Revenue	1,292,569.99	0.00	-1,292,569.99	-100.00%
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60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	1,022,856.37	2,771,635.28	1,748,778.91	170.97%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,022,856.37	2,771,635.28	1,748,778.91	170.97%

6000 Balance Sheets	2,352,107.72	1,975,930.30	-376,177.42	-15.99%
Totals Non-Revenues:	3,374,964.09	4,747,565.58	1,372,601.49	-15.99%

5000 Non-Revenue	111,028.62	562,849.31	451,820.69	406.94%
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80 Trust Funds	2021	2022	Difference	Percent Change
1000 District Sources	17,542.12	49,243.06	31,700.94	180.71%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	17,542.12	49,243.06	31,700.94	180.71%

6000 Balance Sheets	125,965.16	122,442.03	-3,523.13	-2.80%
Totals Non-Revenues:	143,507.28	171,685.09	28,177.81	-2.80%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	81,483,967.19	87,033,072.57	5,549,105.38	6.81%
2000 Intermediate Sources	6,225,604.87	7,604,150.59	1,378,545.72	22.14%
3100 State Dedicated	10,470,782.36	11,325,480.86	854,698.50	8.16%
3200 State Aids	71,445,480.95	79,081,615.74	7,636,134.79	10.69%
3300-3900 State Appropriate	2,245,462.24	2,977,147.55	731,685.31	32.59%
4000 Federal	34,321,647.36	48,047,102.00	13,725,454.64	39.99%
Totals New Revenue:	206,192,944.97	236,068,569.31	29,875,624.34	14.49%

6000 Balance Sheets	102,804,565.70	98,982,100.27	-3,822,465.43	-3.72%
Totals Non-Revenues:	308,997,510.67	335,050,669.58	26,053,158.91	-3.72%

5000 Non-Revenue	30,148,299.70	10,281,342.77	-19,866,956.93	-65.90%
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