

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	17,841,906.11	19,375,878.43	1,533,972.32	8.60%
2000 Intermediate Sources	2,248,080.55	3,054,371.19	806,290.64	35.87%
3100 State Dedicated	3,800,356.37	4,558,737.41	758,381.04	19.96%
3200 State Aids	15,914,389.52	16,773,884.67	859,495.15	5.40%
3300-3900 State Appropriate	478,947.91	796,989.51	318,041.60	66.40%
4000 Federal	2,451,340.23	3,260,466.48	809,126.25	33.01%
Totals New Revenue:	42,735,020.69	47,820,327.69	5,085,307.00	11.90%

6000 Balance Sheets	6,241,828.88	5,997,546.39	-244,282.49	-3.91%
Totals Non-Revenues:	48,976,849.57	53,817,874.08	4,841,024.51	-3.91%

5000 Non-Revenue	567,123.46	890,450.05	323,326.59	57.01%
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	2,510,813.44	2,747,943.23	237,129.79	9.44%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	2,510,813.44	2,747,943.23	237,129.79	9.44%

6000 Balance Sheets	1,767,609.02	1,681,681.28	-85,927.74	-4.86%
Totals Non-Revenues:	4,278,422.46	4,429,624.51	151,202.05	-4.86%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	187,072.80	373,733.02	186,660.22	99.78%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	5,259.75	0.00	-5,259.75	-100.00%
3300-3900 State Appropriate	19,947.74	21,013.54	1,065.80	5.34%
4000 Federal	1,745,676.46	3,139,747.06	1,394,070.60	79.86%
Totals New Revenue:	1,957,956.75	3,534,493.62	1,576,536.87	80.52%

6000 Balance Sheets	453,511.55	818,859.45	365,347.90	80.56%
Totals Non-Revenues:	2,411,468.30	4,353,353.07	1,941,884.77	80.56%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	17,612.69	98,723.40	81,110.71	460.52%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	17,612.69	98,723.40	81,110.71	460.52%

6000 Balance Sheets	5,814,698.92	4,268,773.26	-1,545,925.66	-26.59%
Totals Non-Revenues:	5,832,311.61	4,367,496.66	-1,464,814.95	-26.59%

5000 Non-Revenue	16,600,000.00	20,650,000.00	4,050,000.00	24.40%
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	17,227,801.65	16,760,510.31	-467,291.34	-2.71%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	17,227,801.65	16,760,510.31	-467,291.34	-2.71%

6000 Balance Sheets	16,843,687.56	17,641,445.21	797,757.65	4.74%
Totals Non-Revenues:	34,071,489.21	34,401,955.52	330,466.31	4.74%

5000 Non-Revenue	182,766.00	31,409.00	-151,357.00	-82.81%
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60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	1,807,357.44	3,266,771.26	1,459,413.82	80.75%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,807,357.44	3,266,771.26	1,459,413.82	80.75%

6000 Balance Sheets	2,198,230.28	2,139,140.85	-59,089.43	-2.69%
Totals Non-Revenues:	4,005,587.72	5,405,912.11	1,400,324.39	-2.69%

5000 Non-Revenue	58,573.00	113,072.00	54,499.00	93.04%
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80 Trust Funds	2021	2022	Difference	Percent Change
1000 District Sources	36,001.90	0.00	-36,001.90	-100.00%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	36,001.90	0.00	-36,001.90	-100.00%

6000 Balance Sheets	137,902.90	159,138.03	21,235.13	15.40%
Totals Non-Revenues:	173,904.80	159,138.03	-14,766.77	15.40%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	39,628,566.03	42,623,559.65	2,994,993.62	7.56%
2000 Intermediate Sources	2,248,080.55	3,054,371.19	806,290.64	35.87%
3100 State Dedicated	3,800,356.37	4,558,737.41	758,381.04	19.96%
3200 State Aids	15,919,649.27	16,773,884.67	854,235.40	5.37%
3300-3900 State Appropriate	498,895.65	818,003.05	319,107.40	63.96%
4000 Federal	4,197,016.69	6,400,213.54	2,203,196.85	52.49%
Totals New Revenue:	66,292,564.56	74,228,769.51	7,936,204.95	11.97%

6000 Balance Sheets	33,457,469.11	32,706,584.47	-750,884.64	-2.24%
Totals Non-Revenues:	99,750,033.67	106,935,353.98	7,185,320.31	-2.24%

5000 Non-Revenue	17,408,462.46	21,684,931.05	4,276,468.59	24.57%
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