

11 - General Fund	2021	2022	Difference	Percent Change
1000 District Sources	21,414,590.48	21,676,431.69	261,841.21	1.22%
2000 Intermediate Sources	4,475,273.44	4,767,026.50	291,753.06	6.52%
3100 State Dedicated	7,599,396.62	7,185,714.24	-413,682.38	-5.44%
3200 State Aids	53,793,381.93	59,222,079.41	5,428,697.48	10.09%
3300-3900 State Appropriate	1,270,682.87	1,520,720.16	250,037.29	19.68%
4000 Federal	16,620,375.23	23,249,708.85	6,629,333.62	39.89%
Totals New Revenue:	105,173,700.57	117,621,680.85	12,447,980.28	11.84%

6000 Balance Sheets	8,475,000.00	7,955,968.07	-519,031.93	-6.12%
Totals Non-Revenues:	113,648,700.57	125,577,648.92	11,928,948.35	-6.12%

5000 Non-Revenue	242,599.92	292,429.10	49,829.18	20.54%
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21 Building Fund	2021	2022	Difference	Percent Change
1000 District Sources	3,016,544.53	3,023,033.92	6,489.39	0.22%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	116.74	41.75	-74.99	-64.24%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	267,563.45	267,563.45	0.00 %
4000 Federal	366,317.43	461,945.33	95,627.90	26.11%
Totals New Revenue:	3,382,978.70	3,752,584.45	369,605.75	10.93%

6000 Balance Sheets	6,076,619.60	4,755,895.47	-1,320,724.13	-21.73%
Totals Non-Revenues:	9,459,598.30	8,508,479.92	-951,118.38	-21.73%

5000 Non-Revenue	6,805.11	22.26	-6,782.85	-99.67%
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22 Child Nutrition Program Fund	2021	2022	Difference	Percent Change
1000 District Sources	198,457.97	167,906.77	-30,551.20	-15.39%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	408,471.48	387,235.68	-21,235.80	-5.20%
3300-3900 State Appropriate	59,395.72	52,351.00	-7,044.72	-11.86%
4000 Federal	4,785,172.71	6,327,648.37	1,542,475.66	32.23%
Totals New Revenue:	5,451,497.88	6,935,141.82	1,483,643.94	27.22%

6000 Balance Sheets	870,599.62	1,376,441.44	505,841.82	58.10%
Totals Non-Revenues:	6,322,097.50	8,311,583.26	1,989,485.76	58.10%

5000 Non-Revenue	2,975.00	3,875.01	900.01	30.25%
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30 - 39 Capital Project Funds	2021	2022	Difference	Percent Change
1000 District Sources	28,730.73	9,612.71	-19,118.02	-66.54%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	28,730.73	9,612.71	-19,118.02	-66.54%

6000 Balance Sheets	2,197,930.11	3,355,832.69	1,157,902.58	52.68%
Totals Non-Revenues:	2,226,660.84	3,365,445.40	1,138,784.56	52.68%

5000 Non-Revenue	14,050,800.00	16,233,200.00	2,182,400.00	15.53%
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41 Sinking Fund	2021	2022	Difference	Percent Change
1000 District Sources	17,175,723.37	16,193,909.61	-981,813.76	-5.72%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	654.80	222.98	-431.82	-65.95%
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	17,176,378.17	16,194,132.59	-982,245.58	-5.72%

6000 Balance Sheets	11,492,395.41	10,218,446.24	-1,273,949.17	-11.09%
Totals Non-Revenues:	28,668,773.58	26,412,578.83	-2,256,194.75	-11.09%

5000 Non-Revenue	17,891.35	519,202.15	501,310.80	2,801.97%
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60 School Activity Fund	2021	2022	Difference	Percent Change
1000 District Sources	1,577,976.77	2,624,392.14	1,046,415.37	66.31%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	1,577,976.77	2,624,392.14	1,046,415.37	66.31%

6000 Balance Sheets	1,393,104.92	1,428,771.69	35,666.77	2.56%
Totals Non-Revenues:	2,971,081.69	4,053,163.83	1,082,082.14	2.56%

5000 Non-Revenue	377,085.86	343,243.97	-33,841.89	-8.97%
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80 Trust Funds	2021	2022	Difference	Percent Change
1000 District Sources	32,687.78	137,377.68	104,689.90	320.27%
2000 Intermediate Sources	0.00	0.00	0.00	0.00 %
3100 State Dedicated	0.00	0.00	0.00	0.00 %
3200 State Aids	0.00	0.00	0.00	0.00 %
3300-3900 State Appropriate	0.00	0.00	0.00	0.00 %
4000 Federal	0.00	0.00	0.00	0.00 %
Totals New Revenue:	32,687.78	137,377.68	104,689.90	320.27%

6000 Balance Sheets	1,772,079.65	1,710,258.70	-61,820.95	-3.49%
Totals Non-Revenues:	1,804,767.43	1,847,636.38	42,868.95	-3.49%

5000 Non-Revenue	0.00	0.00	0.00	0.00 %
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Total All Funds	2021	2022	Difference	Percent Change
1000 District Sources	43,444,711.63	43,832,664.52	387,952.89	0.89%
2000 Intermediate Sources	4,475,273.44	4,767,026.50	291,753.06	6.52%
3100 State Dedicated	7,600,168.16	7,185,978.97	-414,189.19	-5.45%
3200 State Aids	54,201,853.41	59,609,315.09	5,407,461.68	9.98%
3300-3900 State Appropriate	1,330,078.59	1,840,634.61	510,556.02	38.39%
4000 Federal	21,771,865.37	30,039,302.55	8,267,437.18	37.97%
Totals New Revenue:	132,823,950.60	147,274,922.24	14,450,971.64	10.88%

6000 Balance Sheets	32,277,729.31	30,801,614.30	-1,476,115.01	-4.57%
Totals Non-Revenues:	165,101,679.91	178,076,536.54	12,974,856.63	-4.57%

5000 Non-Revenue	14,698,157.24	17,391,972.49	2,693,815.25	18.33%
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